

No. DE OBRA	DESCRIPCIÓN DE LA OBRA	LOCALIDAD	INVERSIÓN APROBADA					INVERSIÓN EJERCIDA					Metas	
			TOTAL	FEDERAL	ESTATAL	RAMO 33	MPAL/DIR	BENEFIC.	TOTAL	FEDERAL	ESTATAL	RAMO 33	MPAL/DIR	BENEFIC.

RAMO GENERAL 33. FONDO PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL (FISM)

SC.- INFRAESTRUCTURA PARA AGUA POTABLE																		
SC210017 CP	CONSTRUCCIÓN DE LINEA DE CONDUCCIÓN DEL TANQUE LA VIRGEN A BOSTER ALCALDES, CON TUBERIA PVC DE RD/26 DE 6" DE DIAMETRO	COL. ALCALDES Y GOBERNADORES	\$3,607,606.02	\$0.00	\$0.00	\$3,607,606.02	\$0.00	\$0.00	\$0.00	\$0.00	3,607,606.02	\$0.00	\$0.00	3,607,606.02	0.00	\$0.00	1,404.20	ML
SC210021 CP	TOMAS DOMICILIARIAS EN LA PRIVADA MAJUL ENTRE CALLE LOS FRESNOS Y CERRADA	COL. FUNDO LEGAL EL SALTITO	\$76,925.56	\$0.00	\$0.00	\$76,925.56	\$0.00	\$0.00	\$0.00	\$76,925.56	\$0.00	\$0.00	\$76,925.56	\$0.00	\$0.00		20.00	TOMA
SC210021 CP	TOMAS DOMICILIARIAS EN LA PRIVADA MAJUL ENTRE CALLE LOS FRESNOS Y CERRADA	COL. FUNDO LEGAL EL SALTITO	\$2,691.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.04	\$0.00	\$2,691.04	\$0.00	\$0.00	\$0.00	\$0.00	\$2,691.04			
SC210022 CP	MILAN ENTRE CALLE CAPELINI Y LISBOA	FRACC. ROMA	\$179,811.66	\$0.00	\$0.00	\$179,811.66	\$0.00	\$0.00	\$0.00	\$179,811.66	\$0.00	\$0.00	\$179,811.66	\$0.00	\$0.00		125.00	M.L.
SC210022 CP	MILAN ENTRE CALLE CAPELINI Y LISBOA	FRACC. ROMA	\$27,249.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,249.21	\$0.00	\$27,249.21	\$0.00	\$0.00	\$0.00	\$0.00	\$27,249.21			
SC210025 CP	ANABEL ENTRE PRIVADA ANABEL Y CALLE NAZAS	COL. VALLE DEL GUADIANA	\$73,844.13	\$0.00	\$0.00	\$73,844.13	\$0.00	\$0.00	\$0.00	\$73,844.13	\$0.00	\$0.00	\$73,844.13	\$0.00	\$0.00		50.00	M.L.
SC210025 CP	ANABEL ENTRE PRIVADA ANABEL Y CALLE NAZAS	COL. VALLE DEL GUADIANA	\$10,434.22	\$0.00	\$0.00	\$0.00	\$0.00	\$10,434.22	\$0.00	\$10,434.22	\$0.00	\$0.00	\$0.00	\$0.00	\$10,434.22			
SC210033 CP	PRIVADA BIRON ENTRE JUAN E. GARCIA HASTA TOPAR	COL. PREDIO LA LOZA	\$254,316.29	\$0.00	\$0.00	\$254,316.29	\$0.00	\$0.00	\$0.00	\$254,316.29	\$0.00	\$0.00	\$254,316.29	\$0.00	\$0.00		146.00	M.L.
SC210035 CP	TOMAS DOMICILIARIAS EN LA CALLE BENITO JUÁREZ ENTRE CIRCUITO INTERIOR Y FRANCISCO ZARCO	COL. EL ALACRAN	\$304,733.19	\$0.00	\$0.00	\$304,733.19	\$0.00	\$0.00	\$0.00	\$304,733.20	\$0.00	\$0.00	\$304,733.20	\$0.00	\$0.00		31.00	M.L.
SC210036 CP	GRAL. MARIANO MONTERDE ENTRE CALLE 2 y 3	FRACC. LOS FUENTES	\$125,208.53	\$0.00	\$0.00	\$125,208.53	\$0.00	\$0.00	\$0.00	\$125,208.53	\$0.00	\$0.00	\$125,208.53	\$0.00	\$0.00		54.00	M.L.
SC210032 CP	CIRCUITO BONAMPAK ENTRE CALLE PALENQUE Y CALLE SANACTE	FRACC. HUIZACHE I	\$295,398.88	\$0.00	\$0.00	\$295,398.88	\$0.00	\$0.00	\$0.00	\$295,398.89	\$0.00	\$0.00	\$295,398.89	\$0.00	\$0.00		150.00	M.L.
SC210023 CP	CALLE LOS PINOS ENTRE LOS ÁLAMOS Y CERRADA	COL. AMPL. FUNDO LEGAL EL SALTITO	\$143,938.50	\$0.00	\$0.00	\$143,938.50	\$0.00	\$0.00	\$0.00	\$143,938.51	\$0.00	\$0.00	\$143,938.51	\$0.00	\$0.00		94.00	M.L.
SC210023 CP	CALLE LOS PINOS ENTRE LOS ÁLAMOS Y CERRADA	COL. AMPL. FUNDO LEGAL EL SALTITO	\$18,172.66	\$0.00	\$0.00	\$0.00	\$0.00	\$18,172.66	\$0.00	\$18,172.66	\$0.00	\$0.00	\$0.00	\$0.00	\$18,172.66			
SC210026 CP	CALLE EL BRILLANTE ENTRE CALLE GARCIA MINCHACA Y CALLE PUEBLO NUEVO	COL. AMALIA ZOLORZANO	\$30,164.92	\$0.00	\$0.00	\$30,164.92	\$0.00	\$0.00	\$0.00	\$30,164.92	\$0.00	\$0.00	\$30,164.92	\$0.00	\$0.00		12.00	TOMA
SC210047 CP	ANABEL ENTRE PRIVADA ANABEL Y LUCIA MENDEZ	COL. VALLE DEL GUADIANA	\$128,338.59	\$0.00	\$0.00	\$128,338.59	\$0.00	\$0.00	\$0.00	\$128,338.59	\$0.00	\$0.00	\$128,338.58	\$0.00	\$0.00		93.00	M.L.
SC210047 CP	ANABEL ENTRE PRIVADA ANABEL Y LUCIA MENDEZ	COL. VALLE DEL GUADIANA	\$10,121.42	\$0.00	\$0.00	\$0.00	\$0.00	\$10,121.42	\$0.00	\$10,121.43	\$0.00	\$0.00	\$0.00	\$0.00	\$10,121.43			
SC210048 CP	UNIDOS VENCEREMOS ENTRE MANUEL BUENDIA Y CERRADA	COL. JOSE REVUELTAS	\$208,590.10	\$0.00	\$0.00	\$208,590.10	\$0.00	\$0.00	\$0.00	\$208,590.10	\$0.00	\$0.00	\$208,590.10	\$0.00	\$0.00		172.00	M.L.
SC210048 CP	UNIDOS VENCEREMOS ENTRE MANUEL BUENDIA Y CERRADA	COL. JOSE REVUELTAS	\$11,930.14	\$0.00	\$0.00	\$0.00	\$0.00	\$11,930.14	\$0.00	\$11,930.14	\$0.00	\$0.00	\$0.00	\$0.00	\$11,930.14			
SC210061 CP	DOMINGO ARRIETA ENTRE CALLE FRANCISCO VILLA Y DIEGO RIVERA	COL. VILLA DE GUADALUPE	\$250,095.28	\$0.00	\$0.00	\$250,095.28	\$0.00	\$0.00	\$0.00	\$250,095.28	\$0.00	\$0.00	\$250,095.28	\$0.00	\$0.00		166.00	M.L.
SC210061 CP	DOMINGO ARRIETA ENTRE CALLE FRANCISCO VILLA Y DIEGO RIVERA	COL. VILLA DE GUADALUPE	\$32,498.26	\$0.00	\$0.00	\$0.00	\$0.00	\$32,498.26	\$0.00	\$32,498.26	\$0.00	\$0.00	\$0.00	\$0.00	\$32,498.26			
SC210060 CP	JUAN ESCUTIA ENTRE CALLE NIÑOS HEROES HASTA TOPAR CON EL CERRO	COL. NIÑOS HEROES	\$131,483.44	\$0.00	\$0.00	\$131,483.44	\$0.00	\$0.00	\$0.00	\$131,483.44	\$0.00	\$0.00	\$131,483.44	\$0.00	\$0.00		121.00	M.L.
SUB'TOTAL:			\$5,923,552.04	\$0.00	\$0.00	\$5,810,455.09	\$0.00	\$113,096.95	\$5,923,552.10	\$0.00	\$0.00	\$5,810,455.70	\$0.00	\$113,096.40				

RED DE SISTEMAS DE AGUA POTABLE																		
SC210018 CP	REHABILITACIÓN DE RED DE AGUA POTABLE CON TUBERIA PVC DE 4" DE DIAMETRO Y 49 TOMAS DOMICILIARIAS EN CALLE DE MAYO	COL. MIGUEL DE LA MADRID	\$598,142.00	\$0.00	\$0.00	\$598,142.00	\$0.00	\$0.00	\$0.00	\$598,142.00	\$0.00	\$0.00	\$598,142.00	\$0.00	\$0.00		427.00	ML
SC210019 CP	AMPLIACIÓN DE RED DE AGUA POTABLE CON TUBERIA PVC DE 3" DE DIAM. Y 20 TOMAS DOMICILIARIAS EN CALLE YUCATÁN	COL. MÉXICO	\$119,389.00	\$0.00	\$0.00	\$119,389.00	\$0.00	\$0.00	\$0.00	\$119,389.00	\$0.00	\$0.00	\$119,389.00	\$0.00	\$0.00		159.00	ML
SC210053 CP	TUBERIA PVC DE 3" DE DIAM. Y 38 TOMAS DOMICILIARIAS EN CALLE ARRIETA	COL. CERRO DE GUADALUPE	\$374,608.00	\$0.00	\$0.00	\$374,608.00	\$0.00	\$0.00	\$0.00	\$374,608.00	\$0.00	\$0.00	\$374,608.00	\$0.00	\$0.00		311.00	ML
SUB'TOTAL:			\$1,092,139.00	\$0.00	\$0.00	\$1,092,139.00	\$0.00	\$0.00	\$1,092,139.00	\$0.00	\$0.00	\$1,092,139.00	\$0.00	\$0.00				

EQUIPAMIENTO DE POZOS																		
SC210063 PR	EQUIPAMIENTO DE POZO	POB. MORCILLO	\$711,530.61	\$0.00	\$0.00	\$711,530.61	\$0.00	\$0.00	\$0.00	\$711,531.00	\$0.00	\$0.00	\$711,531.00	\$0.00	\$0.00		1.00	EQUIPO
SUB'TOTAL:			\$711,530.61	\$0.00	\$0.00	\$711,530.61	\$0.00	\$0.00	\$711,531.00	\$0.00	\$0.00	\$711,531.00	\$0.00	\$0.00				

SD.- ALCANTARILLADO																		
SD210007 CP	AMPLIACIÓN DE RED DE ALCANTARILLADO SANITARIO CON TUBERIA PVC DE 8" DE DIAMETRO, CON 20 DESCARGAS DOMICILIARIAS EN CALLE YUCATÁN	COL. MÉXICO	\$352,953.00	\$0.00	\$0.00	\$352,953.00	\$0.00	\$0.00	\$0.00	\$352,953.00	\$0.00	\$0.00	\$352,953.00	\$0.00	\$0.00		156.30	M.L.
SD210008 CP	AMPLIACIÓN DE RED DE ALCANTARILLADO SANITARIO CON TUBERIA PVC DE 8" DE DIAMETRO, CON 10 DESCARGAS DOMICILIARIAS EN LAS CALLES BAJO Y MIRADOR	COL. PALMA ALTA	\$838,302.86	\$0.00	\$0.00	\$838,302.86	\$0.00	\$0.00	\$0.00	\$838,302.86	\$0.00	\$0.00	\$838,302.86	\$0.00	\$0.00		574.09	M.L.
SD210009 CP	REHABILITACIÓN DEL SUBCOLECTOR SANITARIO Y CONSTRUCCIÓN DE LINEA MADRINA EN CALLE CEDROS, CON TUBERIA PVC DE 12" Y 8" DE DIAMETRO PRIMERA ETAPA	COL. LOS SAUCES	\$1,419,857.23	\$0.00	\$0.00	\$1,419,857.23	\$0.00	\$0.00	\$0.00	\$1,419,857.23	\$0.00	\$0.00	\$1,419,857.23	\$0.00	\$0.00		395.05	M.L.
SD210011 CP	AMPLIACIÓN DE RED DE ALCANTARILLADO SANITARIO CON TUBERIA PVC DE 8" DE DIAMETRO Y 50 DESCARGAS DOMICILIARIAS, 2a ETAPA	COL. MANUEL ALVAREZ	\$1,434,164.89	\$0.00	\$0.00	\$1,434,164.89	\$0.00	\$0.00	\$0.00	\$1,434,164.89	\$0.00	\$0.00	\$1,434,164.89	\$0.00	\$0.00		979.40	M.L.

SE210076 CP	DOMINGO ARRIETA ENTRE CALLE FRANCISCO VILLA Y DIEGO RIVERA	COL. VILLA DE GUADALUPE	\$1,311.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.32	\$1,311.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,311.32		
SE210075 CP	JUAN ESCUTIA ENTRE CALLE NIÑOS HEROES HASTA TOPAR CON EL CERRO	COL. NIÑOS HEROES	\$22,913.55	\$0.00	\$0.00	\$22,913.55	\$0.00	\$0.00	\$22,913.55	\$0.00	\$0.00	\$22,913.55	\$0.00	\$0.00	48.60	M.L.

SUB TOTAL: \$2,166,411.31 \$0.00 \$0.00 \$2,162,900.11 \$0.00 \$3,511.20 \$2,166,411.29 \$0.00 \$0.00 \$2,162,900.09 \$0.00 \$3,511.20

04.- ALUMBRADO PÚBLICO																
SE210052 CP	AMPLIACION DE ALUMBRADO PUBLICO EN LA COLONIA MASIE	COL. MASIE	990,200.04	0.00	0.00	990,200.04	0.00	0.00	990,200.04	0.00	0.00	990,200.04	0.00	0.00	27.00	LUMINARIA

SUB TOTAL: \$990,200.04 \$0.00 \$0.00 \$990,200.04 \$0.00 \$0.00 \$990,200.04 \$0.00 \$0.00 \$990,200.04 \$0.00 \$0.00

06.- PAVIMENTACION DE CALLES

SE210033 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN PRIVADA MAJUL	COL. FUNDO LEGAL EL SALTITO	\$681,356.37	\$0.00	\$0.00	\$681,356.37	\$0.00	\$0.00	\$681,356.36	\$0.00	\$0.00	\$681,356.36	\$0.00	\$0.00		
SE210033 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN PRIVADA MAJUL	COL. FUNDO LEGAL EL SALTITO	\$23,835.48	\$0.00	\$0.00	\$0.00	\$0.00	\$23,835.48	\$23,835.48	\$0.00	\$0.00	\$0.00	\$0.00	\$23,835.48	713.52	MP
SE210034 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE MILAN ENTRE CAPELLINI Y LISBOA	FRACC. ROMA	\$835,820.16	\$0.00	\$0.00	\$835,820.16	\$0.00	\$0.00	\$835,819.89	\$0.00	\$0.00	\$835,819.89	\$0.00	\$0.00	1,053.63	MP
SE210034 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE MILAN ENTRE CAPELLINI Y LISBOA	FRACC. ROMA	\$126,662.75	\$0.00	\$0.00	\$0.00	\$0.00	\$126,662.75	\$126,662.71	\$0.00	\$0.00	\$0.00	\$0.00	\$126,662.71		
SE210035 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE LOS PINOS ENTRE LOS ALAMOS Y CERRADA	COL. AMPLIACION FUNDO LEGAL EL SALTITO	\$1,092,759.11	\$0.00	\$0.00	\$1,092,759.11	\$0.00	\$0.00	\$1,092,759.11	\$0.00	\$0.00	\$1,092,759.11	\$0.00	\$0.00	1,407.21	MP
SE210035 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE LOS PINOS ENTRE LOS ALAMOS Y CERRADA	COL. AMPLIACION FUNDO LEGAL EL SALTITO	\$137,964.07	\$0.00	\$0.00	\$0.00	\$0.00	\$137,964.07	\$137,964.07	\$0.00	\$0.00	\$0.00	\$0.00	\$137,964.07		
SE210037 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE ANABEL ENTRE NAZAS Y PRIV. ANABEL	COL. VALLE DEL GUADIANA	\$262,080.43	\$0.00	\$0.00	\$262,080.43	\$0.00	\$0.00	\$262,080.44	\$0.00	\$0.00	\$262,080.44	\$0.00	\$0.00	332.02	MP
SE210037 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE ANABEL ENTRE NAZAS Y PRIV. ANABEL	COL. VALLE DEL GUADIANA	\$37,029.85	\$0.00	\$0.00	\$0.00	\$0.00	\$37,029.85	\$37,029.86	\$0.00	\$0.00	\$0.00	\$0.00	\$37,029.86		
SE210038 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE EL BRILLANTE ENTRE CALLE SANTIAGO GARCIA MINCHACA Y PUEBLO NUEVO	COL. AMALIA SOLORZANO	\$516,093.95	\$0.00	\$0.00	\$516,093.95	\$0.00	\$0.00	\$516,093.95	\$0.00	\$0.00	\$516,093.95	\$0.00	\$0.00	462.15	MP
SE210043 CP	PAVIMENTACION ASFALTICA CIRCUITO BONAMPAR ENTRE CALLE PALENQUE Y CALLE SANCTE	FRACC. EL HUIZACHE I	\$571,302.98	\$0.00	\$0.00	\$571,302.98	\$0.00	\$0.00	\$571,302.98	\$0.00	\$0.00	\$571,302.98	\$0.00	\$0.00	1,033.27	MP
SE210044 CP	PAVIMENTACION ASFALTICA EN PRIV. BIRON ENTRE JUAN E. GARCIA A TOPAR	COL. PREDIO LA LOSA	\$617,995.47	\$0.00	\$0.00	\$617,995.47	\$0.00	\$0.00	\$617,995.48	\$0.00	\$0.00	\$617,995.48	\$0.00	\$0.00	1,190.53	MP
SE210046 CP	PAVIMENTACION ASFALTICA EN BENITO JUAREZ ENTRE CIRCUITO INTERIOR Y FCO. ZARCO	COL. EL ALACRAN	\$1,424,951.22	\$0.00	\$0.00	\$1,424,951.22	\$0.00	\$0.00	\$1,424,951.22	\$0.00	\$0.00	\$1,424,951.22	\$0.00	\$0.00	2,589.94	MP
SE210047 CP	PAVIMENTACION ASFALTICA EN CALLE RINCON DE LAS ROSAS ENTRE CALLE FCO. ZARCO Y RINCON DE LOS LIRIOS	COL. RINCONADA DE LAS FLORES	\$1,161,379.02	\$0.00	\$0.00	\$1,161,379.02	\$0.00	\$0.00	\$1,161,379.01	\$0.00	\$0.00	\$1,161,379.01	\$0.00	\$0.00	2,002.94	MP
SE210048 CP	PAVIMENTACION ASFALTICA EN GENERAL MARIANO MONTERDE ENTRE CALLE 2 Y 3	FRACC. LOS FUENTES	\$271,840.83	\$0.00	\$0.00	\$271,840.83	\$0.00	\$0.00	\$271,840.83	\$0.00	\$0.00	\$271,840.83	\$0.00	\$0.00	480.60	MP
SE210054 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE ANABEL ENTRE PRIVADA ANABEL Y CALLE LUCIA MENDEZ	COL. VALLE DEL GUADIANA	\$399,953.81	\$0.00	\$0.00	\$399,953.81	\$0.00	\$0.00	\$399,953.80	\$0.00	\$0.00	\$399,953.80	\$0.00	\$0.00	471.68	MP
SE210054 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE ANABEL ENTRE PRIVADA ANABEL Y CALLE LUCIA MENDEZ	COL. VALLE DEL GUADIANA	\$31,542.37	\$0.00	\$0.00	\$0.00	\$0.00	\$31,542.37	\$31,542.37	\$0.00	\$0.00	\$0.00	\$0.00	\$31,542.37		
SE210055 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE UNIDOS VENCEREMOS ENTRE MANUEL BUENDIA Y CERRADA	COL. JOSE REVUELTAS	\$994,958.79	\$0.00	\$0.00	\$994,958.79	\$0.00	\$0.00	\$994,958.79	\$0.00	\$0.00	\$994,958.79	\$0.00	\$0.00	1,146.00	MP
SE210055 CP	PAVIMENTACION DE CONCRETO HIDRAULICO EN CALLE UNIDOS VENCEREMOS ENTRE MANUEL BUENDIA Y CERRADA	COL. JOSE REVUELTAS	\$56,905.88	\$0.00	\$0.00	\$0.00	\$0.00	\$56,905.88	\$56,905.88	\$0.00	\$0.00	\$0.00	\$0.00	\$56,905.88		
SE210074 CP	DOMINGO ARRIETA ENTRE CALLE FRANCISCO VILLA Y DIEGO RIVERA	COL. VILLA DE GUADALUPE	\$2,099,414.94	\$0.00	\$0.00	\$2,099,414.94	\$0.00	\$0.00	\$2,099,414.95	\$0.00	\$0.00	\$2,099,414.95	\$0.00	\$0.00	2,512.00	MP
SE210074 CP	DOMINGO ARRIETA ENTRE CALLE FRANCISCO VILLA Y DIEGO RIVERA	COL. VILLA DE GUADALUPE	\$272,805.34	\$0.00	\$0.00	\$0.00	\$0.00	\$272,805.34	\$272,805.33	\$0.00	\$0.00	\$0.00	\$0.00	\$272,805.33		
SE210073 CP	JUAN ESCUTIA ENTRE CALLE NIÑOS HEROES HASTA TOPAR CON EL CERRO	COL. NIÑOS HEROES	\$1,177,851.63	\$0.00	\$0.00	\$1,177,851.63	\$0.00	\$0.00	\$1,177,851.63	\$0.00	\$0.00	\$1,177,851.63	\$0.00	\$0.00	422.00	MP

SUB TOTAL \$12,794,504.45 \$0.00 \$0.00 \$12,107,758.71 \$0.00 \$686,745.74 \$12,794,504.14 \$0.00 \$0.00 \$12,107,758.44 \$0.00 \$686,745.70

07.- VIALIDADES URBANAS

CICLO PISTA																
SE210015 CP	CICLOPISTA "DOLORES DEL RIO" DE BLVD. DOMINGO ARRIETA A C. PROFESOR GUADALUPE RODRIGUEZ	COL. CIÉNEGA	\$1,855,197.08	\$0.00	\$0.00	\$1,855,197.08	\$0.00	\$0.00	\$1,855,197.08	\$0.00	\$0.00	\$1,855,197.08	\$0.00	\$0.00	0.83	KM
SE210016 CP	CICLOPISTA "PROFESOR GUADALUPE G. DE RODRIGUEZ" CONEXION DE CICLOVIA "DOLORES DEL RIO" A CICLOVIA "LAUREANO RONCAL"	COL. CIÉNEGA	\$1,652,070.46	\$0.00	\$0.00	\$1,652,070.46	\$0.00	\$0.00	\$1,652,070.46	\$0.00	\$0.00	\$1,652,070.46	\$0.00	\$0.00	0.31	KM
SE210072 CP	CICLOPISTA "LAUREANO RONCAL" ENTRE BOULEVARD "FELIPE PESCADOR" Y EL BOULEVARD "GÓMEZ MORIN"	ZONA CENTRO	\$597,746.79	\$0.00	\$0.00	\$597,746.79	\$0.00	\$0.00	\$597,746.80	\$0.00	\$0.00	\$597,746.80	\$0.00	\$0.00	0.22	KM

SUB TOTAL \$4,105,014.33 \$0.00 \$0.00 \$4,105,014.33 \$0.00 \$0.00 \$4,105,014.34 \$0.00 \$0.00 \$4,105,014.34 \$0.00 \$0.00

08.- INFRAESTRUCTURA DEPORTIVA

SE210003 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO FIDEL VELAZQUEZ II	FRACC. FIDEL VELAZQUEZ II	\$734,861.30	\$0.00	\$0.00	\$734,861.30	\$0.00	\$0.00	\$734,861.30	\$0.00	\$0.00	\$734,861.30	\$0.00	\$0.00	1.00	OBRA
SE210004 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO CARLOS LUNA	COL. CARLOS LUNA	\$746,010.63	\$0.00	\$0.00	\$746,010.63	\$0.00	\$0.00	\$746,010.63	\$0.00	\$0.00	\$746,010.63	\$0.00	\$0.00	1.00	OBRA
SE210002 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO VALLE VERDE	COL. CONSTITUCION	\$1,115,048.92	\$0.00	\$0.00	\$1,115,048.92	\$0.00	\$0.00	\$1,115,048.92	\$0.00	\$0.00	\$1,115,048.92	\$0.00	\$0.00	1.00	OBRA
SE210005 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO VILLAS DEL GUADIANA II	FRACC. VILLAS DEL GUADIANA II	\$908,396.39	\$0.00	\$0.00	\$908,396.39	\$0.00	\$0.00	\$908,396.39	\$0.00	\$0.00	\$908,396.39	\$0.00	\$0.00	1.00	OBRA
SE210006 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO LAZARO CARDENAS	COL. LAZARO CARDENAS	\$934,622.86	\$0.00	\$0.00	\$934,622.86	\$0.00	\$0.00	\$934,622.86	\$0.00	\$0.00	\$934,622.86	\$0.00	\$0.00	1.00	OBRA
SE210007 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO EL REFUGIO	COL. EL REFUGIO	\$780,754.96	\$0.00	\$0.00	\$780,754.96	\$0.00	\$0.00	\$780,754.96	\$0.00	\$0.00	\$780,754.96	\$0.00	\$0.00	1.00	OBRA
SE210008 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO JUAN LIRA	COL. JUAN LIRA BRACHO	\$969,586.41	\$0.00	\$0.00	\$969,586.41	\$0.00	\$0.00	\$969,586.41	\$0.00	\$0.00	\$969,586.41	\$0.00	\$0.00	1.00	OBRA
SE210009 CP	REHABILITACION DE ESPACIO MULTIDEPORTIVO ALACRAN	COL. ALACRAN	\$1,044,240.87	\$0.00	\$0.00	\$1,044,240.87	\$0.00	\$0.00	\$1,044,240.87	\$0.00	\$0.00	\$1,044,240.87	\$0.00	\$0.00	1.00	OBRA

SC210028 PR	EQUIPAMIENTO DE POZO	POB. 16 DE SEPTIEMBRE	\$64,064.00	\$0.00	\$0.00	\$64,064.00	\$0.00	\$0.00	\$64,063.51	\$0.00	\$0.00	\$64,063.51	\$0.00	\$0.00	1.00	EQUIPO
SC21004 PR	EQUIPAMIENTO DE POZO	POB. ING. PASTOR ROUNIX	\$177,476.18	\$0.00	\$0.00	\$177,476.18	\$0.00	\$0.00	\$177,476.18	\$0.00	\$0.00	\$177,476.18	\$0.00	\$0.00	1.00	EQUIPO
SC210049 PR	EQUIPAMIENTO DE POZO	POB. EL ENCINAL	\$51,464.21	\$0.00	\$0.00	\$51,464.21	\$0.00	\$0.00	\$51,464.21	\$0.00	\$0.00	\$51,464.21	\$0.00	\$0.00	1.00	EQUIPO
SC210054 PR	EQUIPAMIENTO DE POZO	POB. GRAL. MÁXIMO GARCÍA (EL PINO)	\$43,900.74	\$0.00	\$0.00	\$43,900.74	\$0.00	\$0.00	\$43,900.74	\$0.00	\$0.00	\$43,900.74	\$0.00	\$0.00	1.00	EQUIPO
SC210059 PR	EQUIPAMIENTO DE POZO	POB. NAVAJAS	\$56,724.00	\$0.00	\$0.00	\$56,724.00	\$0.00	\$0.00	\$56,724.00	\$0.00	\$0.00	\$56,724.00	\$0.00	\$0.00	1.00	EQUIPO
SC210029 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. PLAN DE AYALA	\$132,354.41	\$0.00	\$0.00	\$132,354.41	\$0.00	\$0.00	\$132,354.41	\$0.00	\$0.00	\$132,354.41	\$0.00	\$0.00	1,300.00	ML.
SC210030 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. SAN JOSE DE LA VINATA	\$195,499.00	\$0.00	\$0.00	\$195,499.00	\$0.00	\$0.00	\$195,498.88	\$0.00	\$0.00	\$195,498.88	\$0.00	\$0.00	1,200.00	ML.
SC210031 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. LOS YERQUEROS	\$106,429.94	\$0.00	\$0.00	\$106,429.94	\$0.00	\$0.00	\$106,429.94	\$0.00	\$0.00	\$106,429.94	\$0.00	\$0.00	500.00	ML.
SC210041 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. NICOLÁS ROMERO	\$50,332.40	\$0.00	\$0.00	\$50,332.40	\$0.00	\$0.00	\$50,332.40	\$0.00	\$0.00	\$50,332.40	\$0.00	\$0.00	1,300.00	ML.
SC210043 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. OTINAPA	\$122,907.78	\$0.00	\$0.00	\$122,907.78	\$0.00	\$0.00	\$122,907.77	\$0.00	\$0.00	\$122,907.77	\$0.00	\$0.00	1,450.00	ML.
SC210050 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. RODRIGUEZ PUEBLA	\$59,017.32	\$0.00	\$0.00	\$59,017.32	\$0.00	\$0.00	\$59,017.32	\$0.00	\$0.00	\$59,017.32	\$0.00	\$0.00	2,210.00	ML.
SC210051 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. JESUS GONZÁLEZ ORTEGA	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$0.00	\$0.00	\$123,586.40	\$0.00	\$0.00	2,200.00	ML.
SC210055 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. PILAR DE ZARAGOZA	\$162,078.02	\$0.00	\$0.00	\$162,078.02	\$0.00	\$0.00	\$162,078.02	\$0.00	\$0.00	\$162,078.02	\$0.00	\$0.00	939.00	ML.
SC210056 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. SAN IGNACIO	\$147,900.87	\$0.00	\$0.00	\$147,900.87	\$0.00	\$0.00	\$147,900.87	\$0.00	\$0.00	\$147,900.87	\$0.00	\$0.00	975.00	ML.
SC210057 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. SAN JOSE DEL MOLINO	\$52,208.12	\$0.00	\$0.00	\$52,208.12	\$0.00	\$0.00	\$52,208.13	\$0.00	\$0.00	\$52,208.13	\$0.00	\$0.00	500.00	ML.
SC210058 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. NICOLÁS ROMERO	\$241,031.76	\$0.00	\$0.00	\$241,031.76	\$0.00	\$0.00	\$241,031.76	\$0.00	\$0.00	\$241,031.76	\$0.00	\$0.00	2,000.00	ML.
TG210030 PR	CONSTRUCCIÓN Y REHABILITACIÓN DE CANALES DE RIEGO	MÓDULO DE RIEGO GUADALUPE VICTORIA	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	1.00	OBRA
SC210052 PR	CONSTRUCCIÓN DE OLLA DE AGUA	ZONA RURAL	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	1.00	OBRA
SC210053 PR	REHABILITACIÓN DE PRESAS	POB. OTINAPA Y SAN CARLOS	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	1.00	OBRA
SC210065 PR	CONSTRUCCIÓN DE LÍNEA DE CONDUCCIÓN	POB. GRAL. MÁXIMO GARCÍA (EL PINO)	\$109,101.48	\$0.00	\$0.00	\$109,101.48	\$0.00	\$0.00	\$109,101.48	\$0.00	\$0.00	\$109,101.48	\$0.00	\$0.00	286.00	ML.
SUB TOTAL			\$5,607,998.26	\$0.00	\$0.00	\$5,607,998.26	\$0.00	\$0.00	\$5,607,996.53	\$0.00	\$0.00	\$5,607,996.53	\$0.00	\$0.00		

UB.- CAMINOS RURALES																
01.- REHABILITACIÓN																
UB210001 PR	POBLADO 15 DE SEPTIEMBRE (CALLES DEL POBLADO)	POB. 15 DE SEPTIEMBRE	\$57,791.16	\$0.00	\$0.00	\$57,791.16	\$0.00	\$0.00	\$57,791.16	\$0.00	\$0.00	\$57,791.16	\$0.00	\$0.00	10,000.00	MP
UB210002 PR	POBLADO MORCILLO (CALLES DEL POBLADO)	POB. MORCILLO	\$252,137.79	\$0.00	\$0.00	\$252,137.79	\$0.00	\$0.00	\$252,137.79	\$0.00	\$0.00	\$252,137.79	\$0.00	\$0.00	13,746.50	MP
SUB TOTAL			\$309,988.95	\$0.00	\$0.00	\$309,988.95	\$0.00	\$0.00	\$309,988.95	\$0.00	\$0.00	\$309,988.95	\$0.00	\$0.00		

U9.- DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACION																
DESARROLLO INSTITUCIONAL																
UB210002 CP	PRODIM	VICTORIA DE DURANGO	\$1,157,852.57	\$0.00	\$0.00	\$1,157,852.57	\$0.00	\$0.00	\$1,157,852.57	\$0.00	\$0.00	\$1,157,852.57	\$0.00	\$0.00	1.00	INFORME
UB210001 CP	GASTOS INDIRECTOS	VICTORIA DE DURANGO	\$1,346,518.06	\$0.00	\$0.00	\$1,346,518.06	\$0.00	\$0.00	\$1,346,518.06	\$0.00	\$0.00	\$1,346,518.06	\$0.00	\$0.00	1.00	INFORME
SUB TOTAL:			\$2,504,370.63	\$0.00	\$0.00	\$2,504,370.63	\$0.00	\$0.00	\$2,504,370.63	\$0.00	\$0.00	\$2,504,370.63	\$0.00	\$0.00		

GRAN TOTAL FISM 2021: \$85,682,388.61 \$0.00 \$0.00 \$84,624,310.02 \$0.00 \$1,058,078.59 \$85,682,387.24 \$0.00 \$0.00 \$84,624,309.26 \$0.00 \$1,058,077.98

PNM.- PROGRAMA NORMAL MUNICIPAL Y PROGRAMAS FEDERALES ESPECIALES. 2021

No. DE OBRA	DESCRIPCIÓN DE LA OBRA	LOCALIDAD	INVERSIÓN APROBADA					INVERSIÓN EJERCIDA AL 31/DIC/2021								
			TOTAL	FEDERAL	ESTATAL	MPAL/DIR	RAMO 33	BENEFIC.	TOTAL	FEDERAL	ESTATAL	MPAL/DIR	RAMO 33	BENEFIC.		
SC210001 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$178,527.09	\$0.00	\$0.00	\$178,527.09	\$0.00	\$0.00	\$86,644.50	\$0.00	\$0.00	\$86,644.50	\$0.00	\$0.00		
SC210001 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$26,319.00	\$0.00	\$0.00	\$26,319.00	\$0.00	\$0.00	\$12,775.46	\$0.00	\$0.00	\$12,775.46	\$0.00	\$0.00	148.00	ML.
SC210002 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL. BENIGNO MONTOYA	\$52,300.85	\$0.00	\$0.00	\$52,300.85	\$0.00	\$0.00	\$15,305.43	\$0.00	\$0.00	\$15,305.43	\$0.00	\$0.00		
SC210002 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL. BENIGNO MONTOYA	\$16,042.00	\$0.00	\$0.00	\$16,042.00	\$0.00	\$0.00	\$4,693.83	\$0.00	\$0.00	\$4,693.83	\$0.00	\$0.00	18.00	TOMA
SC210003 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL. VALLE FLORIDO	\$47,880.39	\$0.00	\$0.00	\$47,880.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SC210003 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL. VALLE FLORIDO	\$13,717.00	\$0.00	\$0.00	\$13,717.00	\$0.00	\$0.00	\$13,717.00	\$0.00	\$0.00	\$13,717.00	\$0.00	\$0.00	16.00	TOMA
SC210006 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$76,058.66	\$0.00	\$0.00	\$76,058.66	\$0.00	\$0.00	\$37,092.24	\$0.00	\$0.00	\$37,092.24	\$0.00	\$0.00		
SC210006 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$10,463.00	\$0.00	\$0.00	\$10,463.00	\$0.00	\$0.00	\$5,101.18	\$0.00	\$0.00	\$5,101.18	\$0.00	\$0.00	72.30	M.L.
SC210006 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$31,424.17	\$0.00	\$0.00	\$31,424.17	\$0.00	\$0.00	\$31,424.17	\$0.00	\$0.00	\$31,424.17	\$0.00	\$0.00		
SC210006 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$13,244.16	\$0.00	\$0.00	\$13,244.16	\$0.00	\$0.00	\$13,244.16	\$0.00	\$0.00	\$13,244.16	\$0.00	\$0.00	40.70	M.L.
SC210007 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL. SANTA MARIA	\$21,372.35	\$0.00	\$0.00	\$21,372.35	\$0.00	\$0.00	\$10,512.07	\$0.00	\$0.00	\$10,512.07	\$0.00	\$0.00	60.00	M.L.
SUB TOTAL:			\$552,808.95	\$0.00	\$0.00	\$451,651.44	\$0.00	\$101,157.51	\$248,995.58	\$0.00	\$0.00	\$202,668.88	\$0.00	\$46,326.70		

SD.- ALCANTARILLADO Y DRENAJE

01.- REHABILITACIÓN																	
SD21002 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL BENIGNO MONTOYA	\$250,665.77	\$0.00	\$0.00	\$250,665.77	\$0.00	\$0.00	\$74,748.48	\$0.00	\$0.00	\$74,748.48	\$0.00	\$0.00	\$0.00	97.20	ML
SD21002 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL BENIGNO MONTOYA	\$83,707.46	\$0.00	\$0.00	\$0.00	\$0.00	\$83,707.46	\$24,956.04	\$0.00	\$0.00	\$0.00	\$0.00	\$24,956.04	\$0.00		
SD21001 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$741,716.81	\$0.00	\$0.00	\$741,716.81	\$0.00	\$0.00	\$350,381.03	\$0.00	\$0.00	\$350,381.03	\$0.00	\$0.00	\$0.00	295.40	ML
SD21001 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$184,069.91	\$0.00	\$0.00	\$0.00	\$0.00	\$184,069.91	\$86,939.28	\$0.00	\$0.00	\$0.00	\$0.00	\$86,939.28	\$0.00		
SD21003 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$215,206.28	\$0.00	\$0.00	\$215,206.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	91.60	ML
SD21003 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$77,586.82	\$0.00	\$0.00	\$0.00	\$0.00	\$77,586.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SD21004 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$197,882.31	\$0.00	\$0.00	\$197,882.31	\$0.00	\$0.00	\$94,264.91	\$0.00	\$0.00	\$94,264.91	\$0.00	\$0.00	\$0.00	97.50	ML
SD21004 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$74,529.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,529.00	\$35,505.07	\$0.00	\$0.00	\$0.00	\$0.00	\$35,505.07	\$0.00		
SD21005 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$204,663.63	\$0.00	\$0.00	\$204,663.63	\$0.00	\$0.00	\$204,663.63	\$0.00	\$0.00	\$204,663.63	\$0.00	\$0.00	\$0.00	96.00	ML
SD21005 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$42,813.55	\$0.00	\$0.00	\$0.00	\$0.00	\$42,813.55	\$42,813.55	\$0.00	\$0.00	\$0.00	\$0.00	\$42,813.55	\$0.00		
SD21006 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$155,417.60	\$0.00	\$0.00	\$155,417.60	\$0.00	\$0.00	\$73,145.13	\$0.00	\$0.00	\$73,145.13	\$0.00	\$0.00	\$0.00	58.00	ML
SD21006 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$48,559.51	\$0.00	\$0.00	\$0.00	\$0.00	\$48,559.51	\$22,858.45	\$0.00	\$0.00	\$0.00	\$0.00	\$22,858.45	\$0.00		
SUB'TOTAL:			2,276,818.65	0.00	0.00	1,765,552.40	0.00	511,266.25	1,010,275.57	0.00	0.00	797,203.18	0.00	213,072.39			

02.- GUARNICIONES Y BANQUETAS																	
SE210018 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$238,560.69	\$0.00	\$0.00	\$238,560.69	\$0.00	\$0.00	\$116,192.10	\$0.00	\$0.00	\$116,192.10	\$0.00	\$0.00	\$0.00	252.19	M.L.
SE210018 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$28,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.00	\$14,009.72	\$0.00	\$0.00	\$0.00	\$0.00	\$14,009.72	\$0.00		
SE210019 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$28,773.86	\$0.00	\$0.00	\$28,773.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	92.51	M.L.
SE210019 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$11,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,269.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SE210020 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$22,528.42	\$0.00	\$0.00	\$22,528.42	\$0.00	\$0.00	\$11,166.70	\$0.00	\$0.00	\$11,166.70	\$0.00	\$0.00	\$0.00	67.92	M.L.
SE210020 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$6,871.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,871.00	\$3,405.53	\$0.00	\$0.00	\$0.00	\$0.00	\$3,405.53	\$0.00		
SE210021 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$39,450.72	\$0.00	\$0.00	\$39,450.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	29.00	M.L.
SE210021 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,295.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SE210022 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$808.50	\$0.00	\$0.00	\$808.50	\$0.00	\$0.00	\$399.46	\$0.00	\$0.00	\$399.46	\$0.00	\$0.00	\$0.00	3.00	M.L.
SE210022 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$391.73	\$0.00	\$0.00	\$0.00	\$0.00	\$391.73	\$193.47	\$0.00	\$0.00	\$0.00	\$0.00	\$193.47	\$0.00		
SUB'TOTAL:			\$380,698.92	\$0.00	\$0.00	\$330,122.19	\$0.00	\$50,576.73	\$145,366.98	\$0.00	\$0.00	\$127,758.26	\$0.00	\$17,608.72			

SE.- URBANIZACIÓN MUNICIPAL																	
04.- ALUMBRADO PÚBLICO																	
IP210007 CP	PROGRAMA DE SUSTITUCIÓN DE LUMINARIAS (CONVENIO APP LUMINARIAS)	VICTORIA DE DURANGO	\$181,157,445.56	\$0.00	\$0.00	\$181,157,445.56	\$0.00	\$0.00	\$181,157,445.56	\$0.00	\$0.00	\$181,157,445.56	\$0.00	\$0.00	\$0.00	35,883.00	LUMINARIA
IP210007 CP	PROGRAMA DE SUSTITUCIÓN DE LUMINARIAS (CONVENIO APP LUMINARIAS)	VICTORIA DE DURANGO	\$29,614,554.44	\$0.00	\$0.00	\$29,614,554.44	\$0.00	\$0.00	\$29,614,554.44	\$0.00	\$0.00	\$29,614,554.44	\$0.00	\$0.00	\$0.00	35,883.00	LUMINARIA
SUB'TOTAL:			\$210,772,000.00	\$0.00	\$0.00	\$210,772,000.00	\$0.00	\$0.00	\$210,772,000.00	\$0.00	\$0.00	\$210,772,000.00	\$0.00	\$0.00			

06.- PAVIMENTACIÓN DE CALLES																	
SE210024 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$655,063.94	\$0.00	\$0.00	\$655,063.94	\$0.00	\$0.00	\$324,198.20	\$0.00	\$0.00	\$324,198.20	\$0.00	\$0.00	\$0.00	902.64	MP
SE210024 PR	21 DE MARZO ENTRE 5 DE MAYO Y JUAN PABLO II	POB. EL NAYAR	\$182,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,216.00	\$90,165.55	\$0.00	\$0.00	\$0.00	\$0.00	\$90,165.55	\$0.00		
SE210026 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL BENIGNO MONTOYA	\$447,834.14	\$0.00	\$0.00	\$447,834.14	\$0.00	\$0.00	\$131,066.19	\$0.00	\$0.00	\$131,066.19	\$0.00	\$0.00	\$0.00	620.57	MP
SE210026 CP	21 DE MARZO ENTRE DERECHO HUMANOS Y SANTO DOMINGO	COL BENIGNO MONTOYA	\$125,239.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,239.00	\$36,644.87	\$0.00	\$0.00	\$0.00	\$0.00	\$36,644.87	\$0.00		
SE210027 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$576,615.22	\$0.00	\$0.00	\$576,615.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	779.65	MP
SE210027 CP	VIOLETA ENTRE TULIPAN Y GARDENIA	COL VALLE FLORIDO	\$137,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SE210029 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$259,851.97	\$0.00	\$0.00	\$259,851.97	\$0.00	\$0.00	\$128,289.72	\$0.00	\$0.00	\$128,289.72	\$0.00	\$0.00	\$0.00	389.50	MP
SE210029 CP	SEMARNAT ENRE SCT Y JOEL AYALA ALMEIDA	FRACC FSTE	\$187,157.78	\$0.00	\$0.00	\$0.00	\$0.00	\$187,157.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
SE210030 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$74,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$74,821.20	\$74,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$74,821.20	\$0.00	283.60	MP
SE210030 PR	FRANCISCO VILLA ENTRE 16 DE SEPTIEMBRE Y JUAN PABLO 2	POB EL NAYAR	\$74,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$74,821.20	\$74,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$74,821.20	\$0.00		
SE210032 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$232,874.01	\$0.00	\$0.00	\$232,874.01	\$0.00	\$0.00	\$115,097.85	\$0.00	\$0.00	\$115,097.85	\$0.00	\$0.00	\$0.00	347.46	MP
SE210032 CP	CALLE PINO ENTRE FRANCISCO VILLA Y OTINAPA	COL SANTA MARIA	\$89,297.48	\$0.00	\$0.00	\$0.00	\$0.00	\$89,297.48	\$44,141.01	\$0.00	\$0.00	\$0.00	\$0.00	\$44,141.01	\$0.00		
SUB'TOTAL:			\$3,070,081.74	\$0.00	\$0.00	\$2,359,397.06	\$0.00	\$710,684.68	\$1,181,469.78	\$0.00	\$0.00	\$885,789.74	\$0.00	\$295,680.04			

RASTREO Y NIVELACIÓN DE CALLES																	
SE210058 CP	RASTREO Y NIVELACIÓN DE CALLES	FRACC VIVA REFORMA I	\$104,630.54	\$0.00	\$0.00	\$104,630.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	35,551.05	MP

SD200041 CP	ALCANTARILLADO EN LA CALLE PINO REAL ENTRE PINO CAHUTE Y PRIV. PINO BLANCO	COL. LOS SAUCES	\$99,704.87	\$0.00	\$0.00	\$99,704.87	\$0.00	\$0.00	\$99,704.87	\$0.00	\$0.00	\$99,704.87	\$0.00	\$0.00	69.50	ML
SD200041 CP	ALCANTARILLADO EN LA CALLE PINO REAL ENTRE PINO CAHUTE Y PRIV. PINO BLANCO	COL. LOS SAUCES	\$33,234.96	\$0.00	\$0.00	\$0.00	\$0.00	\$33,234.96	\$33,234.96	\$0.00	\$0.00	\$0.00	\$0.00	\$33,234.96		
SD200042 CP	PRIVADA 2 ENTRE PREDIOS LAS MESAS Y CERRADA	FRACC. VILLAS DE SAN FRANCISCO	\$260,427.00	\$0.00	\$0.00	\$260,427.00	\$0.00	\$0.00	\$260,426.99	\$0.00	\$0.00	\$260,426.99	\$0.00	\$0.00	75.20	ML
SD200042 CP	PRIVADA 2 ENTRE PREDIOS LAS MESAS Y CERRADA	FRACC. VILLAS DE SAN FRANCISCO	\$86,808.99	\$0.00	\$0.00	\$0.00	\$0.00	\$86,808.99	\$86,809.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,809.00		
SD200044 CP	SILICIO ENTRE JOSE SACRAMENTO GALLEGOS Y PROL. PINO SUAREZ (O PROFR. JOSE GARCIA S.)	FRACC. 22 DE SEPTIEMBRE	\$172,976.12	\$0.00	\$0.00	\$172,976.12	\$0.00	\$0.00	\$172,976.12	\$0.00	\$0.00	\$172,976.12	\$0.00	\$0.00	72.00	ML
SD200044 CP	SILICIO ENTRE JOSE SACRAMENTO GALLEGOS Y PROL. PINO SUAREZ (O PROFR. JOSE GARCIA S.)	FRACC. 22 DE SEPTIEMBRE	\$57,658.71	\$0.00	\$0.00	\$0.00	\$0.00	\$57,658.71	\$57,658.71	\$0.00	\$0.00	\$0.00	\$0.00	\$57,658.71		
SD200038 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$213,513.51	\$0.00	\$0.00	\$213,513.51	\$0.00	\$0.00	\$213,513.51	\$0.00	\$0.00	\$213,513.51	\$0.00	\$0.00	125.50	ML
SD200038 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$71,171.17	\$0.00	\$0.00	\$0.00	\$0.00	\$71,171.17	\$71,171.17	\$0.00	\$0.00	\$0.00	\$0.00	\$71,171.17		
SD200047 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSÉ ANGEL LEAL	\$273,620.71	\$0.00	\$0.00	\$273,620.71	\$0.00	\$0.00	\$273,620.71	\$0.00	\$0.00	\$273,620.71	\$0.00	\$0.00	154.00	ML
SD200047 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSÉ ANGEL LEAL	\$91,206.91	\$0.00	\$0.00	\$0.00	\$0.00	\$91,206.91	\$91,206.91	\$0.00	\$0.00	\$0.00	\$0.00	\$91,206.91		
SUB'TOTAL:			\$1,360,322.94	\$0.00	\$0.00	\$1,020,242.21	\$0.00	\$340,080.74	\$1,360,322.93	\$0.00	\$0.00	\$1,020,242.19	\$0.00	\$340,080.74		

SE.- URBANIZACIÓN MUNICIPAL

02.- GUARNICIONES Y BANQUETAS

SE200001 CP	BANQUETAS EN LA CALLE LAUREANO RONCAL	ZONA CENTRO	\$378,003.63	\$0.00	\$0.00	\$378,003.63	\$0.00	\$0.00	\$378,003.63	\$0.00	\$0.00	\$378,003.63	\$0.00	\$0.00	737.79	MP
SE200005 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$56,824.29	\$0.00	\$0.00	\$56,824.29	\$0.00	\$0.00	\$56,824.29	\$0.00	\$0.00	\$56,824.29	\$0.00	\$0.00	185.21	M.L.
SE200005 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$20,677.47	\$0.00	\$0.00	\$0.00	\$0.00	\$20,677.47	\$20,677.47	\$0.00	\$0.00	\$0.00	\$0.00	\$20,677.47		
SE200007 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSE ANGEL LEAL	\$16,909.64	\$0.00	\$0.00	\$16,909.64	\$0.00	\$0.00	\$16,909.64	\$0.00	\$0.00	\$16,909.64	\$0.00	\$0.00	43.15	M.L.
SE200007 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSE ANGEL LEAL	\$876.88	\$0.00	\$0.00	\$0.00	\$0.00	\$876.88	\$876.87	\$0.00	\$0.00	\$0.00	\$0.00	\$876.87		
SUB'TOTAL:			\$473,291.91	\$0.00	\$0.00	\$451,737.56	\$0.00	\$21,554.35	\$473,291.90	\$0.00	\$0.00	\$451,737.56	\$0.00	\$21,554.34		

SE.- URBANIZACIÓN MUNICIPAL

06.- PAVIMENTACIÓN DE CALLES

SE200008 CP	PRIVADA 2 ENTRE PREDIOS LAS MESAS Y CERRADA	FRACC. VILLAS DE SAN FRANCISCO	\$532,432.14	\$0.00	\$0.00	\$532,432.14	\$0.00	\$0.00	\$532,432.15	\$0.00	\$0.00	\$532,432.15	\$0.00	\$0.00	704.99	MP
SE200008 CP	PRIVADA 2 ENTRE PREDIOS LAS MESAS Y CERRADA	FRACC. VILLAS DE SAN FRANCISCO	\$127,253.32	\$0.00	\$0.00	\$0.00	\$0.00	\$127,253.32	\$127,253.32	\$0.00	\$0.00	\$0.00	\$0.00	\$127,253.32		
SE200010 CP	SILICIO ENTRE JOSE SACRAMENTO GALLEGOS Y PROL. PINO SUAREZ (O PROFR. JOSE GARCIA S.)	FRACC. 22 DE SEPTIEMBRE	\$700,310.21	\$0.00	\$0.00	\$700,310.21	\$0.00	\$0.00	\$700,310.21	\$0.00	\$0.00	\$700,310.21	\$0.00	\$0.00	876.16	MP
SE200010 CP	SILICIO ENTRE JOSE SACRAMENTO GALLEGOS Y PROL. PINO SUAREZ (O PROFR. JOSE GARCIA S.)	FRACC. 22 DE SEPTIEMBRE	\$147,010.06	\$0.00	\$0.00	\$0.00	\$0.00	\$147,010.06	\$147,010.06	\$0.00	\$0.00	\$0.00	\$0.00	\$147,010.06		
SE200011 CP	PAVIMENTACIÓN CALLE GLORIA MARIN ENTRE CIRCUITO INTERIOR Y JUAN TORRES (O HASTA TOPAR CON EL PAV. HID.)	COL. VALLE DEL GUADIANA	\$247,795.60	\$0.00	\$0.00	\$247,795.60	\$0.00	\$0.00	\$247,795.60	\$0.00	\$0.00	\$247,795.60	\$0.00	\$0.00	302.62	MP
SE200011 CP	PAVIMENTACIÓN CALLE GLORIA MARIN ENTRE CIRCUITO INTERIOR Y JUAN TORRES (O HASTA TOPAR CON EL PAV. HID.)	COL. VALLE DEL GUADIANA	\$26,163.06	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.06	\$26,163.06	\$0.00	\$0.00	\$0.00	\$0.00	\$26,163.06		
SE200016 CP	PAVIMENTACION CALLE PINO REAL ENTRE PINO CAHUTE Y PRIV. PINO BLANCO	COL. LOS SAUCES	\$239,843.24	\$0.00	\$0.00	\$239,843.24	\$0.00	\$0.00	\$239,843.24	\$0.00	\$0.00	\$239,843.24	\$0.00	\$0.00	454.10	MP
SE200016 CP	PAVIMENTACION CALLE PINO REAL ENTRE PINO CAHUTE Y PRIV. PINO BLANCO	COL. LOS SAUCES	\$57,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$57,323.46	\$57,323.46	\$0.00	\$0.00	\$0.00	\$0.00	\$57,323.46		
SE200017 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$259,737.99	\$0.00	\$0.00	\$259,737.99	\$0.00	\$0.00	\$259,738.00	\$0.00	\$0.00	\$259,738.00	\$0.00	\$0.00	407.25	MP
SE200017 CP	ANDADOR ALFREDO HERRERA ENTRE PROLONGACION PINO SUAREZ Y MARIA DE LA LUZ PAYNS	FRACC. 22 DE SEPTIEMBRE	\$83,241.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,241.01	\$83,241.01	\$0.00	\$0.00	\$0.00	\$0.00	\$83,241.01		
SE200020 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSE ANGEL LEAL	\$1,398,013.28	\$0.00	\$0.00	\$1,398,013.28	\$0.00	\$0.00	\$1,398,013.28	\$0.00	\$0.00	\$1,398,013.28	\$0.00	\$0.00	1,757.79	MP
SE200020 CP	DOROTE ARANGO 100 ENTRE GUANACEVI Y JUAN PABLO II O BLVD. DE LAS ROSAS	COL. JOSE ANGEL LEAL	\$161,051.38	\$0.00	\$0.00	\$0.00	\$0.00	\$161,051.38	\$161,051.38	\$0.00	\$0.00	\$0.00	\$0.00	\$161,051.38		

SUB'TOTAL: \$3,980,174.75 \$0.00 \$0.00 \$3,378,132.46 \$0.00 \$602,042.29 \$3,980,174.77 \$0.00 \$0.00 \$3,378,132.48 \$0.00 \$602,042.29

TG.- INFRAESTRUCTURA PRODUCTIVA RURAL																
SD200060 PR	DESASOLVE DE DREN	POB. CINCO DE MAYO	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	1.00	OBRA

SUB'TOTAL: \$170,000.00 \$0.00 \$0.00 \$170,000.00 \$0.00 \$0.00 \$170,000.00 \$0.00 \$0.00 \$170,000.00 \$0.00 \$0.00

ESPACIOS PÚBLICOS

PARQUES

OD200006 CP	FUENTE DE LOS DELFINES (2da. ETAPA)	VICTORIA DE DURANGO	\$603,723.72	\$0.00	\$0.00	\$603,723.72	\$0.00	\$0.00	\$603,723.72	\$0.00	\$0.00	\$603,723.72	\$0.00	\$0.00	1.00	OBRAS
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SUB'TOTAL: \$603,723.72 \$0.00 \$0.00 \$603,723.72 \$0.00 \$0.00 \$603,723.72 \$0.00 \$0.00 \$603,723.72 \$0.00 \$0.00

BACHEO

SE200058 CP	MANTENIMIENTO VIAL (BACHEO)	CD. VICTORIA DE DURANGO	\$5,393,957.13	\$0.00	\$0.00	\$5,393,957.13	\$0.00	\$0.00	\$5,393,957.13	\$0.00	\$0.00	\$5,393,957.13	\$0.00	\$0.00	70,068.54	M²
SE200043 CP	MANTENIMIENTO VIAL A BASE DE SLURRY - SEAL	VICTORIA DE DURANGO	\$8,645.28	\$0.00	\$0.00	\$8,645.28	\$0.00	\$0.00	\$8,645.28	\$0.00	\$0.00	\$8,645.28	\$0.00	\$0.00	29,150.35	M²
SE200066 CP	MANTENIMIENTO VIAL (BACHEO)	VICTORIA DE DURANGO	\$1,799,929.51	\$1,799,929.51	\$0.00	\$0.00	\$0.00	\$0.00	\$1,799,929.51	\$1,799,929.51	\$0.00	\$0.00	\$0.00	\$0.00	12,097.86	M²

SUB'TOTAL: \$7,202,531.92 \$1,799,929.51 \$0.00 \$5,402,602.41 \$0.00 \$0.00 \$7,202,531.92 \$1,799,929.51 \$0.00 \$5,402,602.41 \$0.00 \$0.00

FRESADOS

SE200063 CP	FRESADO CIRCUITO INTERIOR ENTRE IXTLIXOCHITL Y NAZAS	CD. VICTORIA DE DURANGO	\$1,309,012.50	\$1,309,012.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309,012.50	\$1,309,012.50	\$0.00	\$0.00	\$0.00	\$0.00	6,376.27	M²
SE200063 CP	FRESADO CIRCUITO INTERIOR ENTRE IXTLIXOCHITL Y NAZAS	CD. VICTORIA DE DURANGO	\$195,599.57	\$0.00	\$0.00	\$195,599.57	\$0.00	\$0.00	\$195,599.57	\$0.00	\$0.00	\$195,599.57	\$0.00	\$0.00		
SE200064 CP	FRESADO DE CRUCERO 5 DE FEBRERO Y CALLE NAZAS, COLS. GUILLERMINA Y BUROCRATA	CD. VICTORIA DE DURANGO	\$694,974.02	\$694,974.02	\$0.00	\$0.00	\$0.00	\$0.00	\$694,974.02	\$694,974.02	\$0.00	\$0.00	\$0.00	\$0.00	3,255.12	M²
SE200064 CP	FRESADO DE CRUCERO 5 DE FEBRERO Y CALLE NAZAS, COLS. GUILLERMINA Y BUROCRATA	CD. VICTORIA DE DURANGO	\$103,846.69	\$0.00	\$0.00	\$103,846.69	\$0.00	\$0.00	\$103,846.69	\$0.00	\$0.00	\$103,846.69	\$0.00	\$0.00		
SE200065 CP	FRESADO DE LA AVE. ENRIQUE CARROLA ANTUNA ENTRE ANTONIO NORMAN FUENTES HASTA TOPAR CON PAV. DE CONCRETO HID. COLS. GENARO VAZQUEZ, VALLE DEL GUADIANA Y JARDINES DE CANCUN	CD. VICTORIA DE DURANGO	\$788,004.24	\$788,004.24	\$0.00	\$0.00	\$0.00	\$0.00	\$788,004.24	\$788,004.24	\$0.00	\$0.00	\$0.00	\$0.00	2,293.84	M²
SE200065 CP	FRESADO DE LA AVE. ENRIQUE CARROLA ANTUNA ENTRE ANTONIO NORMAN FUENTES HASTA TOPAR CON PAV. DE CONCRETO HID. COLS. GENARO VAZQUEZ, VALLE DEL GUADIANA Y JARDINES DE CANCUN	CD. VICTORIA DE DURANGO	\$117,747.76	\$0.00	\$0.00	\$117,747.76	\$0.00	\$0.00	\$117,747.76	\$0.00	\$0.00	\$117,747.76	\$0.00	\$0.00		
SE200071 CP	FRESADO EN 5 DE FEBRERO ENTRE FSTSE Y JESUS ARRITOLA EN COL. ZONA CENTRO, BUROCRATA Y GUILLERMINA	ZONA CENTRO	\$1,190,042.10	\$1,190,042.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,190,042.11	\$1,190,042.11	\$0.00	\$0.00	\$0.00	\$0.00	6,025.27	M²
SE200071 CP	FRESADO EN 5 DE FEBRERO ENTRE FSTSE Y JESUS ARRITOLA EN COL. ZONA CENTRO, BUROCRATA Y GUILLERMINA	ZONA CENTRO	\$174,215.72	\$0.00	\$0.00	\$174,215.72	\$0.00	\$0.00	\$174,215.72	\$0.00	\$0.00	\$174,215.72	\$0.00	\$0.00		

SUB'TOTAL: \$4,573,442.60 \$3,982,032.86 \$0.00 \$591,409.74 \$0.00 \$0.00 \$4,573,442.61 \$3,982,032.87 \$0.00 \$591,409.74 \$0.00 \$0.00

OBRAS DIVERSAS

OD200007 CP	TUNEL PEATONAL "EL DURANGUENO" AMPLIACIÓN DE INVERSIÓN	BLVD. ARMANDO DEL CASTILLO FRANCO CRUCE AV. DE LA NORMAL, VICTORIA DE DURANGO	\$399,269.91	\$0.00	\$0.00	\$399,269.91	\$0.00	\$0.00	\$399,269.91	\$0.00	\$0.00	\$399,269.91	\$0.00	\$0.00	1.00	OBRA
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SUB'TOTAL: \$399,269.91 \$0.00 \$0.00 \$399,269.91 \$0.00 \$0.00 \$399,269.91 \$0.00 \$0.00 \$399,269.91 \$0.00 \$0.00

PNM.- PROGRAMA NORMAL MUNICIPAL Y PROGRAMAS FEDERALES ESPECIALES. 2020 BIS (ACCIONES)

TG.- INFRAESTRUCTURA PRODUCTIVA RURAL

TG200009 PR	AVES DE TRASPATIO ZONA RURAL	ZONA RURAL	\$38,325.00	\$0.00	\$0.00	\$38,325.00	\$0.00	\$0.00	\$38,325.00	\$0.00	\$0.00	\$38,325.00	\$0.00	\$0.00	1,000.00	PAQUETE
TG200021 PR	SEMILLA DE AVENA	ZONA SIERRA	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	50.00	TONELADA
TG200051 PR	CULTIVOS ESTRATEGICOS (AGAVE)	POB. UNIDOS VENCEREMOS	\$112,600.00	\$0.00	\$0.00	\$112,600.00	\$0.00	\$0.00	\$112,600.00	\$0.00	\$0.00	\$112,600.00	\$0.00	\$0.00	4.00	HECTAREAS
TG200057 PR	PROYECTO PRODUCCIÓN DE MIEL	POB. MORCILLO	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	1.00	PROYECTO
TG200054 PR	PROYECTO DE BIO FERTILIZANTE	POB. MORCILLO	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	1.00	PROYECTO
TG200055 PR	PROYECTO DE BIO FERTILIZANTE	POB. JESÚS GONZÁLEZ ORTEGA (PERICOS)	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	\$182,000.00	\$0.00	\$0.00	1.00	PROYECTO
TG200069 PR	INSEMINACIÓN ARTIFICIAL	POB. IGNACIO ZARAGOZA	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	100.00	CABEZA
TG200056 PR	SEMENTALES	POB. SAN BENITO	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	20.00	CABEZA
TG200070 PR	TALABARTERÍA	POB. LA CASITA	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	1.00	PROYECTO

SUB'TOTAL: \$1,344,925.00 \$0.00 \$0.00 \$1,344,925.00 \$0.00 \$0.00 \$1,344,925.00 \$0.00 \$0.00 \$1,344,925.00 \$0.00 \$0.00

PNM.- PROGRAMA NORMAL MUNICIPAL Y PROGRAMAS FEDERALES ESPECIALES. 2019

SJ.- INFRAESTRUCTURA BÁSICA EDUCATIVA																
SI190023 PR	REHABILITACION DE COMEDOR EN ESCUELA PRIMARIA BENITO JUAREZ, CLAVE: 10DPR0021Q	POB. SANTA CRUZ DE SAN JAVIER	\$25,776.35	\$0.00	\$0.00	\$25,776.35	\$0.00	\$0.00	\$25,776.35	\$0.00	\$0.00	25,776.35	\$0.00	\$0.00	10.00	OBRA
SI190024 CP	REHABILITACIÓN DE COMEDOR E.P. BICENTENARIO DE LA INDEPENDENCIA, CLAVE: 10DPR0082D	COL. IGNACIO ZARAGOZA	\$18,196.82	\$0.00	\$0.00	\$18,196.82	\$0.00	\$0.00	\$18,196.82	\$0.00	\$0.00	18,196.82	\$0.00	\$0.00	284.00	OBRA
SI190027 CP	REHABILITACION DE COMEDOR EN ESC.PRIM. ORESTES PEREYRA, CLAVE: 10EPR0481Z	COL. FOS LA VIRGEN	\$25,776.34	\$0.00	\$0.00	\$25,776.34	\$0.00	\$0.00	\$25,776.34	\$0.00	\$0.00	25,776.34	\$0.00	\$0.00	167.00	OBRA

SUB'TOTAL: \$69,749.51 \$0.00 \$0.00 \$69,749.51 \$0.00 \$0.00 \$69,749.51 \$0.00 \$0.00 \$69,749.51 \$0.00 \$0.00

SO.- INFRAESTRUCTURA BÁSICA DE SALUD																
SO190001 PR	CLINICA DE ADICIONES (Iib. ETAPA)	POB. PLAN DE AYALA	\$255,135.00	\$0.00	\$0.00	\$255,135.00	\$0.00	\$0.00	\$255,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.00	OBRA

\$255,135.00 \$0.00 \$0.00 \$255,135.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

OBRA DIVERSA																
OD190032 CP	CASA REGIDORES EN VICTORIA DE DURANGO	VICTORIA DE DURANGO	\$41,643.32	\$0.00	\$0.00	\$41,643.32	\$0.00	\$0.00	\$41,643.32	\$0.00	\$0.00	\$0.00	\$41,643.32	\$0.00	1.00	OBRA
OD190033 CP	CONSTRUCCIÓN DE TUNEL PEATONAL "EL DURANGUEÑO" EN BLVD. LIC. ARMANDO DEL CASTILLO FRANCO	VICTORIA DE DURANGO	\$2,367,093.11	\$0.00	\$0.00	\$2,367,093.11	\$0.00	\$0.00	\$2,367,093.11	\$0.00	\$0.00	\$0.00	\$2,367,093.11	\$0.00	1.00	OBRA

SUB'TOTAL: \$2,408,736.43 \$0.00 \$0.00 \$2,408,736.43 \$0.00 \$0.00 \$2,408,736.43 \$0.00 \$0.00 \$2,408,736.43 \$0.00 \$0.00

GRAN TOTAL PNM 2021: \$318,263,846.06 \$5,781,962.37 \$0.00 \$310,054,036.55 \$0.00 \$2,427,847.14 \$301,589,306.06 \$5,781,962.38 \$0.00 \$291,771,757.43 \$2,408,736.43 \$1,626,849.82

FISM (+) PNM 2021	\$403,946,234.67	\$5,781,962.37	\$0.00	\$394,678,346.57	\$0.00	\$3,485,925.73	\$387,271,693.30	\$5,781,962.38	\$0.00	\$376,396,066.69	\$2,408,736.43	\$2,684,927.80
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