

**MUNICIPIO DURANGO, Gobierno del Estado de Durango**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de enero al 30 de septiembre de 2020 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>1,793,828,242.09</b>	<b>85,244,310.99</b>	<b>1,879,072,553.08</b>	<b>1,124,852,386.74</b>	<b>1,025,100,766.28</b>	<b>754,220,166.34</b>
GOBIERNO MUNICIPAL	1,793,828,242.09	85,244,310.99	1,879,072,553.08	1,124,852,386.74	1,025,100,766.28	754,220,166.34
PRESIDENCIA MUNICIPAL	35,400,535.91	-527,189.20	34,873,346.71	20,362,866.62	18,773,622.69	14,510,480.09
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	42,727,396.45	19,140,524.00	61,867,920.45	40,757,279.17	38,761,142.64	21,110,641.28
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	665,085,753.16	-14,253,761.02	650,831,992.14	434,521,122.50	427,949,460.20	216,310,869.64
DIRECCION MUNICIPAL DE DESARROLLO URBANO	19,692,208.47	-219,170.60	19,473,037.87	10,606,779.53	10,506,971.36	8,866,258.34
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	98,082,162.41	26,074,286.33	124,156,448.74	42,228,426.37	40,718,187.07	81,928,022.37
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	347,853,417.78	2,763,577.63	350,616,995.41	238,542,342.66	165,878,096.32	112,074,652.75
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	17,448,311.98	5,907,813.75	23,356,125.73	13,495,733.96	13,421,427.36	9,860,391.77
DIRECCION MUNICIPAL DE SALUD PUBLICA	84,862,904.14	346,718.85	85,209,622.99	53,337,292.42	52,123,536.09	31,872,330.57
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	16,817,446.09	2,974,537.47	19,791,983.56	10,021,633.13	9,753,804.03	9,770,350.43
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	64,488,463.54	51,993,460.07	116,481,923.61	44,058,189.53	41,247,062.44	72,423,734.08
DIRECCION MUNICIPAL DE PROTECCION CIVIL	48,959,852.08	299,722.54	49,259,574.62	24,294,833.49	22,419,191.55	24,964,741.13
DIRECCION MUNICIPAL DE EDUCACION	22,425,989.46	-1,192,168.50	21,233,820.96	11,560,812.98	11,438,987.65	9,673,007.98
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	29,588,004.50	-15,043.11	29,572,961.39	17,719,900.37	15,266,360.75	11,853,061.02
DIRECCION MUNICIPAL DE DESARROLLO RURAL	14,522,286.64	2,617,943.00	17,140,229.64	9,479,882.16	7,451,886.57	7,660,347.48
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	10,110,020.19	-428,588.00	9,681,432.19	5,738,591.02	5,601,591.91	3,942,841.17
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	10,287,940.41	-312,809.00	9,975,131.41	5,842,415.14	5,351,973.22	4,132,716.27
DIRECCION MUNICIPAL DE INSPECCION	19,148,739.31	-42,879.10	19,105,860.21	11,611,012.80	11,462,428.11	7,494,847.41
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	36,471,530.51	-5,953,272.46	30,518,258.05	14,477,728.12	13,628,747.58	16,040,529.93
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	42,186,616.64	-704,000.00	41,482,616.64	19,372,733.23	18,781,808.20	22,109,883.41
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	9,271,366.35	-1,202,073.97	8,069,292.38	3,411,370.35	3,338,520.75	4,657,922.03
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	9,516,240.28	-494,731.10	9,021,509.18	4,073,946.08	3,975,313.29	4,947,563.10
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	7,712,864.54	-820,262.00	6,892,602.54	2,571,872.33	2,525,220.12	4,320,730.21
CONTRALORIA MUNICIPAL	13,694,553.24	-38,696.78	13,655,856.46	6,565,102.01	6,480,209.74	7,090,754.45
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	4,527,177.70	-117,866.00	4,409,311.70	2,563,690.57	2,477,824.79	1,845,621.13
CABILDO	66,550,756.17	-776,639.00	65,774,117.17	48,582,144.88	47,616,197.50	17,191,972.29
SINDICATURA	7,425,518.22	-78,443.31	7,347,074.91	4,308,782.18	4,288,523.83	3,038,292.73
JUZGADO CIVICO MUNICIPAL	13,875,580.88	-81,843.78	13,793,737.10	10,625,688.97	10,505,785.22	3,168,048.13
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	35,094,605.04	324,764.28	35,419,369.32	14,120,214.17	13,356,885.30	21,299,155.15
SINDICATO DE TRABAJADORES MUNICIPALES (SITRAM)	0.00	60,400.00	60,400.00	0.00	0.00	60,400.00
<b>II. Gasto Etiquetado</b>	<b>580,014,850.40</b>	<b>41,588,084.10</b>	<b>621,602,934.50</b>	<b>408,126,645.90</b>	<b>362,647,912.82</b>	<b>213,476,288.60</b>
GOBIERNO MUNICIPAL	580,014,850.40	41,588,084.10	621,602,934.50	408,126,645.90	362,647,912.82	213,476,288.60
PRESIDENCIA MUNICIPAL	0.00	134,507.74	134,507.74	134,507.74	134,507.74	0.00
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	0.00	74,462.55	74,462.55	74,462.55	74,462.55	0.00
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	1,437,204.00	49,384,695.10	50,821,899.10	34,577,265.41	17,065,055.41	16,244,633.69
DIRECCION MUNICIPAL DE DESARROLLO URBANO	0.00	99,267.89	99,267.89	99,267.89	99,267.89	0.00
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	105,834,501.40	-25,160,071.67	80,674,429.73	13,829,893.36	8,770,762.39	66,844,536.37
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	145,418,300.90	-1,321,048.15	144,097,252.75	115,092,996.05	101,348,723.95	29,004,256.70
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	129,150.00	-78,140.77	51,009.23	51,009.23	51,009.23	0.00
DIRECCION MUNICIPAL DE SALUD PUBLICA	0.00	208,885.79	208,885.79	208,885.79	208,885.79	0.00
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	200,648.00	-16,419.90	184,228.10	183,828.11	183,828.11	399.99
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	324,538,593.27	16,593,907.34	341,132,500.61	242,267,854.21	233,341,996.20	98,864,646.40
DIRECCION MUNICIPAL DE PROTECCION CIVIL	2,338,452.83	-1,612,972.65	725,480.18	330,304.37	330,304.37	395,175.81
DIRECCION MUNICIPAL DE EDUCACION	0.00	38,650.36	38,650.36	38,650.36	38,650.36	0.00
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	0.00	23,302.20	23,302.20	23,302.20	23,302.20	0.00
DIRECCION MUNICIPAL DE DESARROLLO RURAL	0.00	2,818,658.71	2,818,658.71	696,019.36	458,757.36	2,122,639.35
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	0.00	41,093.57	41,093.57	41,093.57	41,093.57	0.00
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	0.00	134,521.67	134,521.67	134,521.38	134,521.38	0.29
DIRECCION MUNICIPAL DE INSPECCION	0.00	88,739.20	88,739.20	88,739.20	88,739.20	0.00
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	0.00	75,727.91	75,727.91	75,727.91	75,727.91	0.00
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	0.00	14,274.00	14,274.00	14,274.00	14,274.00	0.00
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	0.00	13,401.77	13,401.77	13,401.77	13,401.77	0.00
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	0.00	10,813.20	10,813.20	10,813.20	10,813.20	0.00
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	0.00	6,404.41	6,404.41	6,404.41	6,404.41	0.00
CONTRALORIA MUNICIPAL	118,000.00	-76,099.73	41,900.27	41,900.27	41,900.27	0.00
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	0.00	11,031.35	11,031.35	11,031.35	11,031.35	0.00
CABILDO	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	27,444.76	27,444.76	27,444.76	27,444.76	0.00
JUZGADO CIVICO MUNICIPAL	0.00	53,047.45	53,047.45	53,047.45	53,047.45	0.00
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATO DE TRABAJADORES MUNICIPALES (SITRAM)	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>2,373,843,092.49</b>	<b>126,832,395.09</b>	<b>2,500,675,487.58</b>	<b>1,532,979,032.64</b>	<b>1,387,748,679.10</b>	<b>967,696,454.94</b>