



MUNICIPIO DE DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF Clasificación Administrativa



Septiembre-19

MXN

Concepto	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado	1,717,298,939.46	85,551,985.55	1,802,850,925.01	1,356,500,412.43	1,249,001,203.88	446,350,512.58
GOBIERNO MUNICIPAL	1,717,298,939.46	85,551,985.55	1,802,850,925.01	1,356,500,412.43	1,249,001,203.88	446,350,512.58
PRESIDENCIA MUNICIPAL	33,854,578.96	320,530.52	34,175,109.48	22,053,278.44	20,143,870.03	12,121,831.04
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	32,526,299.23	5,401,665.29	37,927,964.52	36,980,583.81	32,101,391.79	947,380.71
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	662,362,176.88	26,688,097.26	689,050,274.14	558,327,463.98	531,303,304.69	130,722,810.16
DIRECCION MUNICIPAL DE DESARROLLO URBANO	17,588,539.73	762,543.02	18,351,082.75	10,560,342.49	10,285,566.36	7,790,740.26
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	131,808,131.13	2,325,745.63	134,133,876.76	114,868,665.40	100,024,775.56	19,265,211.36
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	339,008,188.57	24,387,926.62	363,396,115.19	248,473,871.53	232,024,858.37	114,922,243.66
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	15,978,999.53	4,394,934.25	20,373,933.78	14,176,214.68	12,491,990.60	6,197,719.10
DIRECCION MUNICIPAL DE SALUD PUBLICA	76,217,308.04	477,495.73	76,694,803.77	57,505,068.68	52,539,218.23	19,189,735.09
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	15,839,675.00	552,359.71	16,392,034.71	14,271,957.35	13,549,941.45	2,120,077.36
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	44,874,977.13	2,999,935.50	47,874,912.63	31,996,227.46	25,558,263.46	15,878,685.17
DIRECCION MUNICIPAL DE PROTECCION CIVIL	43,617,378.76	9,767,596.86	53,384,975.62	41,873,383.78	32,983,611.32	11,511,591.84
DIRECCION MUNICIPAL DE EDUCACION	19,207,684.60	0.00	19,207,684.60	14,358,273.68	13,223,348.76	4,849,410.92
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	28,332,491.20	0.00	28,332,491.20	13,071,117.85	12,150,878.62	15,261,373.35
DIRECCION MUNICIPAL DE DESARROLLO RURAL	13,677,277.80	748,347.42	14,425,625.22	9,022,759.54	8,034,977.64	5,402,865.68
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	9,307,839.76	-714,290.17	8,593,549.59	7,236,978.31	6,553,773.28	1,356,571.28
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	9,349,849.34	599,885.82	9,949,735.16	7,124,044.59	6,094,767.45	2,825,690.57
DIRECCION MUNICIPAL DE INSEPCION	16,709,812.54	1,256,931.31	17,966,743.85	12,824,585.00	12,564,269.56	5,142,158.85
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	34,793,991.01	1,061,817.79	35,855,808.80	19,997,690.29	15,453,170.96	15,858,118.51
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	41,002,094.46	666,637.70	41,668,732.16	27,680,176.66	22,878,546.69	13,988,555.50
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	8,335,395.00	1,015,454.00	9,350,849.00	5,936,503.15	5,214,465.83	3,414,345.85
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	7,799,235.84	562,000.00	8,361,235.84	5,392,622.51	4,849,646.37	2,968,613.33
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	6,284,628.04	0.00	6,284,628.04	3,086,839.69	2,931,786.17	3,197,788.35
CONTRALORIA MUNICIPAL	9,859,343.97	234,000.00	10,093,343.97	6,764,357.63	6,594,935.16	3,328,986.34
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	4,047,670.20	303,826.49	4,351,496.69	2,262,699.95	2,175,924.75	2,088,796.74
CABILDO	58,275,307.58	0.00	58,275,307.58	42,985,773.52	41,889,387.85	15,289,534.06
SINDICATURA	6,288,730.00	606,261.00	6,894,991.00	3,410,367.52	3,314,243.02	3,484,623.48
JUZGADO CIVICO MUNICIPAL	12,956,158.56	0.00	12,956,158.56	9,456,635.27	9,299,772.06	3,499,523.29
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	17,395,176.60	1,132,283.80	18,527,460.40	14,801,929.67	12,770,517.85	3,725,530.73
II. Gasto Etiquetado	537,200,401.00	47,660,168.66	584,860,569.66	451,458,380.93	448,476,706.92	133,402,188.73
GOBIERNO MUNICIPAL	537,200,401.00	47,660,168.66	584,860,569.66	451,458,380.93	448,476,706.92	133,402,188.73
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	0.00	59,283,114.65	59,283,114.65	45,481,970.36	45,481,970.36	13,801,144.29
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	83,951,923.00	6,250,871.01	90,202,794.01	60,369,500.82	57,871,599.27	17,331,551.17
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	134,988,665.43	0.00	134,988,665.43	94,074,653.22	94,074,653.22	40,914,012.21
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	0.00	0.00	0.00	4,197,845.30	4,197,845.30	4,197,845.30
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	0.00	0.00	0.00	313,320.05	313,320.05	313,320.05
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	318,259,812.57	7,541,301.98	325,801,114.55	238,057,797.49	237,574,025.03	72,660,713.10
DIRECCION MUNICIPAL DE EDUCACION	0.00	0.00	0.00	68,817.38	68,817.38	68,817.38
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	0.00	0.00	0.00	47,838.79	47,838.79	47,838.79
DIRECCION MUNICIPAL DE DESARROLLO RURAL	0.00	670,877.00	670,877.00	4,208,596.84	4,208,596.84	3,537,719.84
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	0.00	1,498,350.00	1,498,350.00	4,331,323.36	4,331,323.36	2,832,973.36
DIRECCION MUNICIPAL DE ARTE Y CULTURA	0.00	0.00	0.00	137,070.04	137,070.04	137,070.04
DIRECCION DE INSTITUTO MUNICIPAL DE LA MUJER	0.00	0.00	0.00	84,463.94	84,463.94	84,463.94
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	0.00	0.00	0.00	11,119.91	11,119.91	11,119.91
CONTRALORIA MUNICIPAL	0.00	0.00	0.00	73,849.86	73,849.86	73,849.86
SINDICATURA	0.00	0.00	0.00	213.57	213.57	213.57

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor