



Norma para establecer la estructura del Calendario del Presupuesto de Egresos
Base Mensual



Entidad Federativa / Municipio de Durango													
Calendario de Presupuesto de Egresos													
Ejercicio Fiscal 2020													
PPTO AUTORIZADO 2020	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL PPTO AUT 2020
1010000 PRESIDENCIA MUNICIPAL	1,308,728.71	1,220,998.71	1,217,206.71	1,210,102.00	1,209,356.00	1,182,343.00	1,170,479.00	1,194,927.00	1,307,314.00	1,204,509.00	1,234,341.00	931,640.83	14,391,945.96
1020000 SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	1,198,561.45	1,003,949.24	1,261,180.74	964,724.24	987,624.24	992,124.24	995,225.24	968,624.24	964,124.24	1,014,074.24	832,814.96	832,814.96	12,147,651.31
1030000 DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	23,312,695.42	14,063,619.05	15,849,678.66	12,544,573.16	10,211,699.23	9,599,189.76	8,047,018.55	8,086,422.34	7,728,929.17	8,043,988.26	7,692,314.74	7,557,792.46	132,737,920.80
1040000 DIRECCION MUNICIPAL DE DESARROLLO URBANO	324,550.00	209,105.38	420,650.00	335,771.00	331,150.00	335,650.00	336,150.00	340,650.00	348,650.00	328,150.00	330,250.00	331,550.00	3,972,276.38
1050000 DIRECCION MUNICIPAL DE OBRAS PUBLICAS	7,927,680.78	3,027,476.77	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,689,082.56	2,679,991.59	37,836,892.18
1060000 DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	36,027,925.72	27,345,673.68	29,613,500.21	26,723,066.08	26,322,818.88	28,433,230.25	26,682,763.73	26,167,315.50	25,766,731.92	26,378,499.05	26,045,260.48	25,109,327.45	330,616,112.95
1070000 DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	145,275.47	194,311.98	212,208.75	147,611.96	179,408.73	160,258.62	163,853.89	159,729.16	174,724.88	159,353.90	170,236.54	147,429.12	2,014,403.00
1080000 DIRECCION MUNICIPAL DE SALUD PUBLICA	8,369,948.46	1,137,344.82	1,228,446.02	1,140,930.30	1,158,764.95	1,062,219.22	1,138,647.45	953,899.42	1,103,521.68	921,825.93	1,015,591.85	709,561.80	19,940,701.87
1090000 DIRECCION MUNICIPAL DE MEDIO AMBIENTE	5,379,451.00	119,759.00	109,467.00	107,467.00	120,067.00	105,567.00	106,767.00	103,567.00	103,567.00	107,567.00	110,867.00	105,668.92	6,579,781.92
1100000 DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	9,131,918.03	9,131,917.98	9,131,917.98	9,131,917.98	9,131,917.98	9,131,917.98	9,131,917.98	9,131,917.97	9,131,917.98	9,131,917.98	9,131,917.98	9,131,917.97	109,583,014.89
1110000 DIRECCION MUNICIPAL DE PROTECCION CIVIL	4,824,977.29	10,991,689.20	1,145,024.50	793,631.00	1,344,723.50	771,058.00	1,109,687.50	856,758.00	1,075,020.19	834,557.00	1,185,754.18	560,830.77	25,493,711.13
1120000 DIRECCION MUNICIPAL DE EDUCACION	884,050.00	464,100.50	486,586.53	410,550.00	410,600.00	561,550.00	448,350.00	417,850.00	419,500.00	398,306.76	360,856.36	313,722.33	5,576,022.48
1130000 DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	1,861,988.36	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,297.45	1,859,197.23	22,314,160.09
1140000 DIRECCION MUNICIPAL DE DESARROLLO RURAL	1,366,872.00	925,726.00	845,200.00	712,000.00	487,300.00	489,500.00	454,500.00	426,500.00	393,000.00	377,000.00	344,904.00	276,227.00	7,098,729.00
1150000 DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	437,602.37	597,216.00	169,516.00	166,216.00	174,316.00	165,216.00	169,716.00	175,216.00	157,816.00	147,866.00	150,451.00	103,161.00	2,614,308.37
1160000 DIRECCION MUNICIPAL DE PROMOCION TURISTICA	1,167,452.50	413,960.00	238,960.00	759,007.00	402,915.69	267,160.00	521,556.68	195,522.50	206,284.31	311,710.00	68,760.00	34,660.00	4,587,948.68
1170000 DIRECCION MUNICIPAL DE INSPECCION	230,175.00	213,175.00	226,175.00	193,675.00	189,675.00	238,575.00	174,075.00	178,575.00	173,075.00	169,075.00	185,671.78	173,393.75	2,345,315.53
1180000 INSTITUTO MUNICIPAL DE ARTE Y CULTURA	1,516,563.37	2,441,889.87	3,847,100.37	3,536,475.87	1,932,090.87	1,904,609.37	1,786,869.37	1,799,579.37	1,777,169.37	1,530,090.87	1,853,265.37	1,488,756.93	25,414,461.00
1190000 DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	2,313,582.00	2,224,408.00	2,146,225.00	2,097,574.00	2,126,174.00	2,183,391.00	2,086,724.00	2,043,624.00	2,036,290.00	2,034,858.00	1,973,866.00	1,795,905.00	25,061,621.00
1200000 INSTITUTO MUNICIPAL DE LA JUVENTUD	506,663.46	347,359.04	331,995.04	189,400.04	274,879.18	243,816.71	216,668.37	943,338.71	220,273.32	231,096.27	235,917.48	143,993.88	3,885,401.50
1210000 DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	587,875.35	390,450.10	909,841.00	355,589.10	395,704.10	272,662.10	411,106.10	243,887.10	362,572.10	563,842.10	356,227.10	103,980.00	4,953,736.25
1220000 DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	541,087.50	351,919.50	334,955.50	334,679.50	326,479.50	326,179.50	323,539.50	325,889.50	324,949.50	324,061.50	324,529.50	323,829.50	4,162,100.00
1230000 CONTRALORIA MUNICIPAL	367,515.12	152,929.59	138,520.43	138,520.43	138,474.43	138,470.43	139,470.43	137,270.43	131,270.43	123,502.43	112,742.43	105,336.15	1,824,022.73
1240000 UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	98,681.00	103,833.00	117,664.00	154,233.00	123,633.00	135,233.00	104,033.00	120,933.00	105,883.00	114,453.00	94,250.00	87,350.00	1,360,179.00
1250000 CABILDO	1,354,769.10	1,286,857.33	1,239,312.00	1,263,141.50	1,236,300.00	1,261,641.50	1,222,800.00	1,255,641.50	1,226,300.00	1,255,641.50	1,216,650.00	1,232,229.11	15,051,283.54
1260000 SINDICATURA	333,250.00	122,050.00	149,050.00	159,850.00	166,850.00	116,050.00	172,550.00	128,850.00	123,850.00	119,350.00	114,350.00	111,350.00	1,817,400.00
1270000 JUZGADO CIVICO MUNICIPAL	795,846.16	135,153.56	224,637.62	113,178.56	285,369.35	123,653.56	261,137.62	96,903.56	196,550.06	95,153.56	154,930.14	8,925.11	2,491,438.86
Total general	112,315,685.62	80,476,170.75	76,143,399.07	68,232,264.73	64,216,671.64	64,749,646.25	61,923,986.42	61,001,771.31	60,107,664.16	60,419,379.36	60,025,359.18	56,260,541.96	825,872,540.43