



Entidad Federativa/Municipio de Durango													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2019													
	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total													
Servicios Personales	886,575,622.74	75,568,083.28	74,815,354.75	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47	73,619,218.47
Remuneraciones al Personal de Carácter Permanente	363,731,497.04	33,241,740.34	33,358,487.07	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96	29,713,126.96
Remuneraciones al Personal de Carácter Transitorio	85,649,901.05	9,151,602.08	9,135,135.46	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35	6,736,316.35
Remuneraciones Adicionales y Especiales	212,333,487.06	12,255,393.78	12,313,193.99	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93	18,776,489.93
Seguridad Social	103,717,095.00	10,753,197.63	9,765,799.69	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77	8,319,809.77
Otras Prestaciones Sociales y Económicas	121,143,642.59	10,166,149.45	10,242,738.54	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46	10,073,475.46
Materiales y Suministros	156,396,293.54	26,635,254.52	14,623,212.20	20,391,448.68	11,335,339.50	10,942,670.12	10,617,389.16	10,874,815.62	10,523,582.50	10,762,319.67	10,309,033.04	10,174,448.85	9,206,779.68
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	11,258,353.96	2,437,340.80	1,098,109.37	992,401.11	832,681.67	762,016.91	828,887.79	798,279.67	788,100.13	748,520.47	846,770.13	689,152.12	436,093.79
Alimentos y Utensilios	9,253,503.24	3,067,636.14	684,965.38	759,728.39	536,023.82	546,469.70	509,161.70	512,694.45	532,681.70	579,881.70	499,911.70	525,066.62	499,281.94
Materiales y Artículos de Construcción y de Reparación	39,251,554.86	8,305,396.43	4,306,512.97	4,506,152.19	2,892,024.68	2,615,234.14	2,490,724.14	2,578,734.14	2,438,073.14	2,464,638.14	2,361,660.14	2,243,293.37	2,049,111.38
Productos Químicos, Farmacéuticos y de Laboratorio	9,611,725.02	4,148,215.71	635,542.47	610,802.52	399,591.40	616,193.54	426,219.03	600,003.53	395,169.03	570,484.53	387,418.03	540,851.36	281,233.87
Combustibles, Lubricantes y Aditivos	69,723,012.15	6,788,665.80	6,574,153.16	6,708,063.08	5,797,499.84	5,572,855.60	5,562,333.60	5,567,640.60	5,564,778.60	5,468,498.60	5,478,299.14	5,392,766.22	5,257,457.91
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	9,157,006.47	589,162.97	594,140.39	6,020,005.69	229,339.89	208,045.38	204,296.38	215,695.38	183,595.38	331,055.38	179,556.38	230,561.13	171,552.12
Materiales y Suministros para Seguridad	10,000.00	10,000.00	-	-	-	-	-	-	-	-	-	-	-
Herramientas, Refacciones y Accesorios Menores	8,131,137.84	1,288,836.67	729,788.46	794,295.70	648,178.20	621,854.85	605,766.52	601,767.85	621,184.52	599,240.85	555,417.52	552,758.03	512,048.67
Servicios Generales	649,941,842.57	83,182,276.80	57,783,563.31	60,129,814.66	52,104,602.20	51,485,984.80	51,299,965.76	50,382,737.25	50,664,735.95	49,105,369.64	49,109,034.50	48,508,223.06	46,185,534.64
Servicios Básicos	126,658,560.97	10,702,862.43	10,577,717.19	10,574,900.02	10,551,339.23	10,524,150.37	10,540,819.22	10,526,498.37	10,536,615.20	10,528,493.15	10,540,915.62	10,518,360.90	10,535,889.27
Servicios de Arrendamiento	100,002,456.17	13,329,111.66	10,764,699.72	10,835,572.18	8,514,175.50	7,994,864.54	7,830,542.18	7,487,773.54	7,341,914.54	6,617,014.81	6,670,203.52	6,347,542.84	6,269,041.14
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	94,213,795.55	13,924,197.82	9,542,245.96	9,580,634.71	7,251,863.37	7,200,060.02	7,175,164.35	6,867,460.01	6,812,101.01	6,657,628.35	6,665,156.35	6,668,081.19	5,869,202.41
Servicios Financieros, Bancarios y Comerciales	25,235,185.15	12,177,104.02	1,387,402.69	1,408,678.46	1,184,894.41	1,156,003.50	1,132,971.96	1,142,573.96	1,141,135.15	1,133,271.96	1,138,771.96	1,118,968.74	1,113,408.34
Servicios de Instalación, Reparación, Mantenimiento y Conservación	205,320,844.02	18,846,189.15	17,450,501.25	17,293,146.78	17,057,332.86	16,947,869.66	17,008,757.66	16,888,277.66	16,986,665.66	16,889,068.66	16,858,302.66	16,759,311.73	16,355,420.29
Servicios de Comunicación Social y Publicidad	30,863,785.47	3,715,270.04	2,544,495.01	2,632,167.59	2,531,084.68	2,586,118.29	2,519,597.63	2,523,617.29	2,521,759.63	2,555,626.29	2,554,596.63	2,441,370.47	1,738,081.92
Servicios de Traslado y Viáticos	8,509,009.64	1,288,398.26	649,537.07	758,960.28	628,909.84	737,799.07	686,491.41	696,293.07	588,089.41	702,279.07	599,875.41	641,979.52	530,397.23
Servicios Oficiales	38,117,374.86	3,998,657.08	3,396,937.35	5,549,719.38	2,913,036.26	2,869,256.78	2,987,898.78	2,837,641.78	3,324,428.78	2,598,594.78	2,667,629.78	2,593,273.88	2,380,300.23
Otros Servicios Generales	21,020,830.74	5,200,486.34	1,470,027.07	1,496,035.26	1,471,966.05	1,469,862.57	1,417,722.57	1,432,601.57	1,412,026.57	1,423,392.57	1,413,582.57	1,419,333.79	1,393,793.81
Transferencias, Asignaciones, Subsidios y Otras Ayudas	311,172,642.29	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,026.29
Ayudas Sociales	311,172,642.29	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,056.00	25,931,026.29
Donativos	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Muebles, Inmuebles e Intangibles	14,650,000.83	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,837.83
Mobiliario y Equipo de Administración	-	-	-	-	-	-	-	-	-	-	-	-	-
Mobiliario y Equipo Educativo y Recreativo	-	-	-	-	-	-	-	-	-	-	-	-	-
Equipo e Instrumental Médico y de Laboratorio	-	-	-	-	-	-	-	-	-	-	-	-	-
Vehículos y Equipo de Transporte	14,650,000.83	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,833.00	1,220,837.83
Equipo de Defensa y Seguridad	-	-	-	-	-	-	-	-	-	-	-	-	-
Maquinaria, Otros Equipos y Herramientas	-	-	-	-	-	-	-	-	-	-	-	-	-
Bienes Inmuebles	-	-	-	-	-	-	-	-	-	-	-	-	-
Activos Intangibles	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversión Pública	133,000,000.00	11,083,333.00	-	22,166,666.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,337.00
Obra Pública en Bienes de Dominio Público	133,000,000.00	11,083,333.00	-	22,166,666.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,333.00	11,083,337.00
Otra Pública en Bienes Propios	-	-	-	-	-	-	-	-	-	-	-	-	-
Proyectos Productivos y Acciones de Fomento	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones Financieras y Otras Provisiones	-	-	-	-	-	-	-	-	-	-	-	-	-
Inversiones para el Fomento de Actividades Productivas	-	-	-	-	-	-	-	-	-	-	-	-	-
Deuda Pública	- 49,706,781.51	- 4,142,232.00	-	- 8,284,464.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,232.00	- 4,142,229.51
Amortización de la Deuda Pública	- 76,234,860.00	- 6,352,905.00	-	- 12,705,810.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00
Intereses de la Deuda Pública	- 76,234,860.00	- 6,352,905.00	-	- 12,705,810.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00	- 6,352,905.00
Comisiones de la Deuda Pública	26,528,078.49	2,210,673.00	-	4,421,346.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,675.49
Gastos de la Deuda Pública	26,528,078.49	2,210,673.00	-	4,421,346.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,673.00	2,210,675.49