Municipio de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 1 de enero al 30 de septiembre del 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
GOBIERNO MUNICIPAL	2,373,843,092.49	75,081,521.53	2,448,924,614.02	1,532,979,705.28	1,387,748,679.10	915,944,908.74
PRESIDENCIA MUNICIPAL	35,400,535.91	- 1,104,911.32	34,295,624.59	20,497,374.36	18,908,130.43	13,798,250.23
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	42,727,396.45	15,765,640.07	58,493,036.52	40,831,741.72	38,835,605.19	17,661,294.80
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	666,522,957.16	- 20,559,051.81	645,963,905.38	469,099,060.55	445,014,515.61	176,864,844.83
DIRECCION MUNICIPAL DE DESARROLLO URBANO	19,692,208.47	- 181,657.71	19,510,550.76	10,706,047.42	10,606,239.25	8,804,503.34
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	203,916,663.81	- 1,757,107.34	202,159,556.47	56,058,319.73	49,488,949.46	146,101,236.74
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	493,271,718.68	6,009,143.49	499,280,862.17	353,635,338.71	267,226,820.27	145,645,523.46
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL	17,577,461.98	5,806,946.98	23,384,408.96	13,546,743.19	13,472,436.59	9,837,665.77
DIRECCION MUNICIPAL DE SALUD PUBLICA	84,862,904.14	898,406.68	85,761,310.82	53,546,178.21	52,332,421.88	32,215,132.61
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	17,018,094.09	2,930,241.57	19,948,335.66	10,205,461.24	9,937,632.14	9,742,874.42
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	389,027,056.81	80,415,996.76	469,443,053.57	286,326,043.74	274,589,058.64	183,117,009.83
DIRECCION MUNICIPAL DE PROTECCION CIVIL	51,298,304.91	- 1,402,098.11	49,896,206.80	24,625,137.86	22,749,495.92	25,271,068.94
DIRECCION MUNICIPAL DE EDUCACION	22,425,989.46	- 1,608,412.29	20,817,577.17	11,599,463.34	11,477,638.01	9,218,113.83
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	29,588,004.50	- 986.91	29,587,017.59	17,743,202.57	15,289,662.95	11,843,815.02
DIRECCION MUNICIPAL DE DESARROLLO RURAL	14,522,286.64	5,503,382.71	20,025,669.35	10,175,901.52	7,910,643.93	9,849,767.83
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	10,110,020.19	- 612,830.43	9,497,189.76	5,779,684.59	5,642,685.48	3,717,505.17
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	10,287,940.41	- 219,176.33	10,068,764.08	5,976,936.52	5,486,494.60	4,091,827.56
DIRECCION MUNICIPAL DE INSPECCION	19,148,739.31	20,298.10	19,169,037.41	11,699,752.00	11,551,167.31	7,469,285.41
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y CULTURA	36,471,530.51	- 7,937,922.33	28,533,608.18	14,553,456.03	13,704,475.49	13,980,152.15
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	42,186,616.64	- 1,725,738.00	40,460,878.64	19,387,007.23	18,796,082.20	21,073,871.41
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	9,271,366.35	- 1,215,443.20	8,055,923.15	3,424,772.12	3,351,922.52	4,631,151.03
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	9,516,240.28	- 593,435.90	8,922,804.38	4,084,759.28	3,986,126.49	4,838,045.10
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	7,712,864.54	- 982,954.59	6,729,909.95	2,578,276.74	2,531,624.53	4,151,633.21
CONTRALORIA MUNICIPAL	13,812,553.24	- 129,824.51	13,682,728.73	6,607,002.28	6,522,110.01	7,075,726.45
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	4,527,177.70	- 125,556.65	4,401,621.05	2,574,721.92	2,488,856.14	1,826,899.13
CABILDO	66,550,756.17	- 1,982,362.00	64,568,394.17	48,582,144.88	47,616,197.50	15,986,249.29
SINDICATURA	7,425,518.22	- 161,483.55	7,264,034.67	4,336,226.94	4,315,968.59	2,927,807.73
JUZGADO CIVICO MUNICIPAL	13,875,580.88	- 122,670.33	13,752,910.55	10,678,736.42	10,558,832.67	3,074,174.13
SINDICATO UNICO DE TRABAJADORES MUNICIPA	35,094,605.04	94,688.48	35,189,293.52	14,120,214.17	13,356,885.30	21,069,079.35
SINDICATO DE TRABAJADORES MUNICIPALES (SITRAM)	-	60,400.00	60,400.00	-	-	60,400.00
Total del Gasto	**2,373,843,092.49**	**75,081,521.53**	**2,448,924,614.05**	**1,532,979,705.28**	**1,387,748,679.10**	**915,944,908.77**
	2,373,843,092.49	75,081,521.53	2,448,924,614.05	1,532,979,705.28	1,387,748,679.10	915,944,908.77
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