

ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

|   | Aprobado         | Ampliaciones/<br>Reducciones | Modificado       | Devengado        | Pagado           | Subejercicio   |
|---|------------------|------------------------------|------------------|------------------|------------------|----------------|
|   | 1                | 2                            | 3 = (1+2)        | 4                | 5                | 6 = (3-4)      |
| GOBIERNO MUNICIPAL  | 2,254,499,340.46 | 212,724,756.11               | 2,467,224,096.57 | 1,860,939,729.74 | 1,697,477,910.80 | 606,284,366.83 |
| PRESIDENCIA MUNICIPAL   | 33,854,578.96    | 1,479,522.98                 | 35,334,101.94    | 22,053,278.44    | 20,143,870.03    | 13,280,823.50  |
| PRESIDENCIA MUNICIPAL   | 33,854,578.96    | 1,479,522.98                 | 35,334,101.94    | 22,053,278.44    | 20,143,870.03    | 13,280,823.50  |
| SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO                         | 32,526,299.23    | 16931833.41                  | 49,458,132.64    | 36,980,583.81    | 32,101,391.79    | 12,477,548.83  |
| SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO                         | 12,527,285.83    | 1665111.25                   | 14,192,397.08    | 9,731,365.53     | 8,870,719.27     | 4,461,031.55   |
| SUBSECRETARIA DEL AYUNTAMIENTO                                  | 4,406,607.01     | 1378928.75                   | 5,785,535.76     | 3,538,756.46     | 3,234,251.86     | 2,246,779.30   |
| SUBSECRETARIA JURIDICA  | 4,093,753.20     | -58395.04                    | 4,035,358.16     | 2,601,638.18     | 2,601,638.18     | 1,433,719.98   |
| SUBSECRETARIA DE ORGANIZACION Y PARTICIPACION CIUDADANA         | 10727860.26      | 10889118.07                  | 21,616,978.33    | 20,511,288.74    | 16,797,247.58    | 1,105,689.59   |
| COORDINACION GENERAL DE ASESORES                                | 770792.93        | 3057070.38                   | 3,827,863.31     | 597,534.90       | 597,534.90       | 3,230,328.41   |
| DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS                | 662,362,176.88   | 65,800,735.68                | 728,162,912.56   | 656,790,370.72   | 576,785,275.05   | 71,372,541.84  |
| DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS                | 477,624,073.82   | 36,922,853.68                | 514,546,927.50   | 517,577,222.17   | 446,769,452.79   | -3,030,294.67  |
| SUBDIRECCION DE RECURSOS HUMANOS                                | 22,774,415.20    | 8,839,507.53                 | 31,613,922.73    | 33,784,992.56    | 33,338,791.60    | -2,171,069.83  |
| SUBDIRECCION DE INGRESOS  | 34,869,070.75    | 6,788,673.94                 | 41,657,744.69    | 37,659,707.87    | 35,928,746.80    | 3,998,036.82   |
| SUBDIRECCION ADMINISTRATIVA Y DE EGRESOS                        | 45,912,309.70    | -17,633,072.29               | 28,279,237.41    | 19,798,065.49    | 18,457,539.20    | 8,481,171.92   |
| SUBDIRECCION DE PROPIEDAD INMOBILIARIA                          | 804,252.17       | 6,252,198.00                 | 7,056,450.17     | 6,782,317.41     | 6,668,761.89     | 274,132.76     |
| SUBDIRECCION DE SISTEMAS E INFORMATICA                          | 71,057,416.29    | 19,937,158.20                | 90,994,574.49    | 34,953,231.87    | 29,513,978.63    | 56,041,342.62  |
| SUBDIRECCION DE CONTROL DE OBRA PUBLICA Y PROGRAMAS FEDERALES   | 1,764,603.71     | 5,338,632.26                 | 7,103,235.97     | 3,006,683.78     | 2,982,192.52     | 4,096,552.19   |
| SUBDIRECCION DE CONTABILIDAD Y EVALUACION DE LA INFORMACION     | 7,556,035.24     | -645,215.64                  | 6,910,819.60     | 3,228,149.57     | 3,125,811.62     | 3,682,670.03   |
| DIRECCION MUNICIPAL DE DESARROLLO URBANO                        | 17,588,539.73    | 2,129,826.66                 | 19,718,366.39    | 10,560,342.49    | 10,285,566.36    | 9,158,023.90   |
| DIRECCION MUNICIPAL DE DESARROLLO URBANO                        | 2,607,886.76     | 2,898,301.92                 | 5,506,188.68     | 1,239,242.66     | 1,222,509.66     | 4,266,946.02   |
| SUBDIRECCION DE DESARROLLO URBANO                               | 9,055,671.04     | -1,024,929.40                | 8,030,741.64     | 5,429,853.21     | 5,244,002.85     | 2,600,888.43   |
| SUBDIRECCION DE CONTROL URBANO                                  | 4,950,120.17     | 180,454.82                   | 5,130,574.99     | 3,063,744.49     | 2,991,551.72     | 2,066,830.50   |
| SUBDIRECCION ADMINISTRATIVA                                     | 974,861.76       | 75,999.32                    | 1,050,861.08     | 827,502.13       | 827,502.13       | 223,358.95     |
| DIRECCION MUNICIPAL DE OBRAS PUBLICAS                           | 215,760,054.13   | 14,277,928.12                | 230,037,982.25   | 175,238,166.22   | 157,896,374.83   | 54,799,816.03  |
| DIRECCION MUNICIPAL DE OBRAS PUBLICAS                           | 178,058,994.01   | 9,561,673.15                 | 187,620,667.16   | 147,854,390.83   | 130,541,918.47   | 39,766,276.33  |
| SUBDIRECCION DE OBRAS PUBLICAS                                  | 23,745,256.00    | 155,236.90                   | 23,900,492.90    | 16,957,264.70    | 16,927,945.67    | 6,943,228.20   |
| SUBDIRECCION ADMINISTRATIVA                                     | 7,131,198.35     | 3,835,328.89                 | 10,966,527.24    | 4,154,994.18     | 4,154,994.18     | 6,811,533.06   |
| SUBDIRECCION DE INFRAESTRUCTURA EN EDIFICACION                  | 6,824,605.77     | 725,689.18                   | 7,550,294.95     | 6,271,516.51     | 6,271,516.51     | 1,278,778.44   |
| DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS                       | 473,996,854.00   | 28,442,537.68                | 502,439,391.68   | 342,548,524.75   | 326,099,511.59   | 159,890,866.93 |
| DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS                       | 25,719,682.21    | 18,113,137.45                | 43,832,819.66    | 85,163,304.06    | 74,827,123.70    | -41,330,484.40 |
| SUBDIRECCION OPERATIVA  | 429,771,954.67   | 5,698,078.32                 | 435,470,032.99   | 245,869,059.98   | 240,529,166.54   | 189,600,973.01 |
| SUBDIRECCION ADMINISTRATIVA                                     | 18,505,217.12    | 4,631,321.91                 | 23,136,539.03    | 11,516,160.71    | 10,743,221.35    | 11,620,378.32  |
| DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO               | 15,978,999.53    | 11,363,368.24                | 27,342,367.77    | 18,374,059.98    | 16,689,835.90    | 8,968,307.79   |
| DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO               | 6,028,502.95     | 10,604,565.51                | 16,633,068.46    | 12,353,855.81    | 10,755,146.20    | 4,279,212.65   |
| SUBDIRECCION DE DESARROLLO SOCIAL                               | 5,122,013.49     | 1,157,188.38                 | 6,279,201.87     | 3,526,793.93     | 3,446,992.32     | 2,752,407.94   |
| SUBDIRECCION DE DESARROLLO HUMANO                               | 4,828,483.09     | -398,385.65                  | 4,430,097.44     | 2,493,410.24     | 2,487,697.38     | 1,936,687.20   |
| DIRECCION MUNICIPAL DE SALUD PUBLICA                            | 76,217,308.04    | 7,518,106.03                 | 83,735,414.07    | 57,505,068.68    | 52,539,218.23    | 26,230,345.39  |
| DIRECCION MUNICIPAL DE SALUD PUBLICA                            | 10,532,860.77    | 6,619,065.15                 | 17,151,925.92    | 6,943,685.53     | 6,121,282.52     | 10,208,240.39  |
| COORDINACION ADMINISTRATIVA                                     | 2,948,746.26     | -191,846.55                  | 2,756,899.71     | 2,210,843.92     | 1,969,796.48     | 546,055.79     |
| COORDINACION DE PROGRAMAS Y ESTADISTICA Y DEL SISTEMA INTEGRADO | 1,751,660.40     | -318,278.27                  | 1,433,382.13     | 1,908,401.07     | 1,836,913.14     | -475,018.94    |
| SUBDIRECCION DE SALUD PUBLICA                                   | 31,685,292.35    | 954,838.07                   | 32,640,130.42    | 25,146,283.33    | 21,938,914.21    | 7,493,847.09   |
| SUBDIRECCION DE INSPECCION SANITARIA                            | 3,425,833.37     | 32,786.58                    | 3,458,619.95     | 2,289,528.03     | 2,155,511.41     | 1,169,091.92   |
| HOSPITAL MUNICIPAL DEL NIÑO                                     | 25,872,914.89    | 421,541.05                   | 26,294,455.94    | 19,006,326.80    | 18,516,800.47    | 7,288,129.14   |

ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

|  | Aprobado       | Ampliaciones/<br>Reducciones | Modificado     | Devengado      | Pagado         | Subejercicio  |
|--|----------------|------------------------------|----------------|----------------|----------------|---------------|
|  | 1              | 2                            | 3 = (1+2)      | 4              | 5              | 6 = (3-4)     |
| DIRECCION MUNICIPAL DE MEDIO AMBIENTE                        | 15,839,675.00  | 1,834,399.50                 | 17,674,074.50  | 14,585,277.40  | 13,863,261.50  | 3,088,797.10  |
| DIRECCION MUNICIPAL DE MEDIO AMBIENTE                        | 5,056,944.42   | -691,765.73                  | 4,365,178.69   | 7,075,712.01   | 6,779,758.64   | -2,710,533.32 |
| SUBDIRECCION DE NORMATIVIDAD Y EDUCACION AMBIENTAL           | 9,673,286.33   | 1,779,944.31                 | 11,453,230.64  | 6,955,694.45   | 6,536,413.29   | 4,497,536.19  |
| PARQUE INDUSTRIAL LADRILLERO                                 | 1,109,444.25   | 746,220.92                   | 1,855,665.17   | 553,870.94     | 547,089.57     | 1,301,794.23  |
| DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA                     | 363,134,789.70 | -1,132,916.76                | 362,001,872.94 | 270,054,024.95 | 263,132,288.49 | 91,947,847.99 |
| DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA                     | 44,958,415.84  | 2,448,038.87                 | 47,406,454.71  | 34,224,158.27  | 32,613,476.49  | 13,182,296.44 |
| SUBDIRECCION ADMINISTRATIVA                                  | 37,895,245.35  | 731,201.78                   | 38,626,447.13  | 21,191,559.41  | 17,726,176.36  | 17,434,887.72 |
| SUBDIRECCION DE VINCULACION SOCIAL Y PARTICIPACION CIUDADANA | 4,366,141.56   | 2,318,036.01                 | 6,684,177.57   | 4,293,981.85   | 3,914,679.01   | 2,390,195.72  |
| SUBDIRECCION DE POLICIA PREVENTIVA                           | 147,679,817.63 | 14,648,191.33                | 162,328,008.96 | 148,015,606.52 | 147,041,526.65 | 14,312,402.44 |
| SUBDIRECCION DE POLICIA VIAL                                 | 128,235,169.32 | -21,278,384.75               | 106,956,784.57 | 62,328,718.90  | 61,836,429.98  | 44,628,065.67 |
| DIRECCION MUNICIPAL DE PROTECCION CIVIL                      | 43,617,378.76  | 22,153,356.72                | 65,770,735.48  | 41,873,383.78  | 32,983,611.32  | 23,897,351.70 |
| DIRECCION MUNICIPAL DE PROTECCION CIVIL                      | 13,804,134.14  | 19,671,388.39                | 33,475,522.53  | 25,686,193.35  | 18,218,421.75  | 7,789,329.18  |
| SUBDIRECCION OPERATIVA                                       | 29,813,244.62  | 2,481,968.33                 | 32,295,212.95  | 16,187,190.43  | 14,765,189.57  | 16,108,022.52 |
| DIRECCION MUNICIPAL DE EDUCACION                             | 19,207,684.60  | 2,976,888.67                 | 22,184,573.27  | 14,427,091.06  | 13,292,166.14  | 7,757,482.21  |
| DIRECCION MUNICIPAL DE EDUCACION                             | 7,746,371.87   | 3,518,516.39                 | 11,264,888.26  | 7,814,873.30   | 6,704,460.57   | 3,450,014.96  |
| SUBDIRECCION OPERATIVA                                       | 11,461,312.73  | -541,627.72                  | 10,919,685.01  | 6,612,217.76   | 6,587,705.57   | 4,307,467.25  |
| DIRECCION MUNICIPAL DE COMUNICACION SOCIAL                   | 28,332,491.20  | 1,000,000.00                 | 29,332,491.20  | 13,118,956.64  | 12,198,717.41  | 16,213,534.56 |
| DIRECCION MUNICIPAL DE COMUNICACION SOCIAL                   | 2,833,545.34   | -61,072.52                   | 2,772,472.82   | 1,854,711.82   | 1,831,982.10   | 917,761.00    |
| COORDINACION DE MEDIOS ELECTRONICOS                          | 18,523,674.65  | -191,895.41                  | 18,331,779.24  | 8,075,526.31   | 7,206,217.62   | 10,256,252.93 |
| COORDINACION DE MEDIOS IMPRESOS                              | 5,292,749.36   | 1,241,127.18                 | 6,533,876.54   | 1,420,948.36   | 1,418,258.35   | 5,112,928.18  |
| COORDINACION DE PROYECTOS ESPECIALES                         | 1,682,521.85   | 11,840.75                    | 1,694,362.60   | 1,767,770.15   | 1,742,259.34   | -73,407.55    |
| DIRECCION MUNICIPAL DE DESARROLLO RURAL                      | 13,677,277.80  | 11,418,442.48                | 25,095,720.28  | 13,231,356.38  | 12,243,574.48  | 11,864,363.90 |
| DIRECCION MUNICIPAL DE DESARROLLO RURAL                      | 8,061,292.17   | 11,857,975.78                | 19,919,267.95  | 9,856,609.88   | 9,172,755.82   | 10,062,658.07 |
| SUBDIRECCION DE FOMENTO AGRICOLA Y GANADERO                  | 3,017,491.18   | -843,735.37                  | 2,173,755.81   | 1,743,151.57   | 1,604,940.57   | 430,604.24    |
| SUBDIRECCION DE DESARROLLO RURAL                             | 2,598,494.45   | 404,202.07                   | 3,002,696.52   | 1,631,594.93   | 1,465,878.09   | 1,371,101.59  |
| DIRECCION MUNICIPAL DE FOMENTO ECONOMICO                     | 9,307,839.76   | 6,397,663.22                 | 15,705,502.98  | 11,568,301.67  | 10,885,096.64  | 4,137,201.31  |
| DIRECCION MUNICIPAL DE FOMENTO ECONOMICO                     | 3,533,003.22   | 5,729,216.90                 | 9,262,220.12   | 7,739,163.05   | 7,305,311.88   | 1,523,057.07  |
| SUBDIRECCION DE FOMENTO ECONOMICO                            | 620,052.90     | 38,019.38                    | 658,072.28     | 517,987.45     | 517,615.65     | 140,084.83    |
| COORDINACION DE PROMOCION EMPRESARIAL                        | 2,085,497.22   | 723,685.06                   | 2,809,182.28   | 1,073,991.02   | 1,016,262.29   | 1,735,191.26  |
| COORDINACION DE FORTALECIMIENTO EMPRESARIAL                  | 3,069,286.42   | -93,258.12                   | 2,976,028.30   | 2,237,160.15   | 2,045,906.82   | 738,868.15    |
| DIRECCION MUNICIPAL DE PROMOCION TURISTICA                   | 9,349,849.34   | 2,123,884.83                 | 11,473,734.17  | 7,124,044.59   | 6,094,767.45   | 4,349,689.58  |
| DIRECCION MUNICIPAL DE PROMOCION TURISTICA                   | 2,669,468.76   | 1,107,661.23                 | 3,777,129.99   | 1,555,598.42   | 1,451,519.25   | 2,221,531.57  |
| SUBDIRECCION DE PROMOCION TURISTICA                          | 6,680,380.58   | 1,016,223.60                 | 7,696,604.18   | 5,568,446.17   | 4,643,248.20   | 2,128,158.01  |
| DIRECCION MUNICIPAL DE INSPECCION                            | 16,709,812.54  | 1,558,699.89                 | 18,268,512.43  | 12,824,585.00  | 12,564,269.56  | 5,443,927.43  |
| DIRECCION MUNICIPAL DE INSPECCION                            | 16,399,115.56  | 165,985.00                   | 16,565,100.56  | 12,630,738.45  | 12,372,562.00  | 3,934,362.11  |
| SUBDIRECCION GENERAL   | 310,696.98     | 1,392,714.89                 | 1,703,411.87   | 193,846.55     | 191,707.56     | 1,509,565.32  |
| DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA       | 34,793,991.01  | 1,071,817.79                 | 35,865,808.80  | 20,126,344.52  | 15,581,825.19  | 15,739,464.28 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA       | 25,211,597.79  | 724,919.98                   | 25,936,517.77  | 14,889,132.98  | 10,466,983.10  | 11,047,384.79 |
| SUBDIRECCION OPERATIVA                                       | 9,582,393.22   | 346,897.81                   | 9,929,291.03   | 5,237,211.54   | 5,114,842.09   | 4,692,079.49  |
| DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE                | 41,002,094.46  | 778,313.82                   | 41,780,408.28  | 27,688,592.47  | 22,886,962.50  | 14,091,815.81 |
| DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE                | 11,854,979.86  | 1,733,934.73                 | 13,588,914.59  | 8,824,103.14   | 8,600,854.55   | 4,764,811.45  |

ESTADO ANALITICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA  
DEL 01 ENERO AL 30 DE SEPTIEMBRE DE 2019

|  | Aprobado<br>1                | Ampliaciones/<br>Reducciones<br>2 | Modificado<br>3 = (1+2)      | Devengado<br>4               | Pagado<br>5                  | Subejercicio<br>6 = (3-4)    |
|--|------------------------------|-----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| SUBDIRECCION OPERATIVA   | 29,147,114.60                | -955,620.91                       | 28,191,493.69                | 18,864,489.33                | 14,286,107.95                | 9,327,004.36                 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD                           | 8,335,395.00                 | 1,016,857.92                      | 9,352,252.92                 | 5,936,503.15                 | 5,214,465.83                 | 3,415,749.77                 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD<br>SUBDIRECCION OPERATIVA | 7,206,189.83<br>1,129,205.17 | 644,265.48<br>372,592.44          | 7,850,455.31<br>1,501,797.61 | 5,678,060.89<br>258,442.26   | 4,956,023.57<br>258,442.26   | 2,172,394.42<br>1,243,355.35 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER                              | 7,799,235.84                 | 562,000.00                        | 8,361,235.84                 | 5,477,086.45                 | 4,934,110.31                 | 2,884,149.39                 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER<br>SUBDIRECCION OPERATIVA    | 6,563,165.30<br>1,236,070.54 | 977,489.83<br>-415,489.83         | 7,540,655.13<br>820,580.71   | 4,478,717.58<br>998,368.87   | 3,935,741.44<br>998,368.87   | 3,061,937.55<br>-177,788.16  |
| DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL                          | 6,284,628.04                 | 200,000.00                        | 6,484,628.04                 | 3,097,959.60                 | 2,942,906.08                 | 3,386,668.44                 |
| DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL<br>SUBDIRECCION GENERAL  | 3,619,211.53<br>2,665,416.51 | 205,527.79<br>-5,527.79           | 3,824,739.32<br>2,659,888.72 | 1,917,614.12<br>1,180,345.48 | 1,831,888.11<br>1,111,017.97 | 1,907,125.20<br>1,479,543.24 |
| CONTRALORIA MUNICIPAL  | 9,859,343.97                 | 3,505,627.27                      | 13,364,971.24                | 6,838,207.49                 | 6,668,785.02                 | 6,526,763.75                 |
| CONTRALORIA MUNICIPAL<br>SUBCONTRALORIA MUNICIPAL                          | 3,782,410.27<br>6,076,933.70 | 1,105,577.07<br>2,400,050.20      | 4,887,987.34<br>8,476,983.90 | 2,706,127.72<br>4,132,079.77 | 2,589,606.79<br>4,079,178.23 | 2,181,859.62<br>4,344,904.13 |
| UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL                            | 4,047,670.20                 | 306,999.99                        | 4,354,670.19                 | 2,262,699.95                 | 2,175,924.75                 | 2,091,970.24                 |
| UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL<br>COORDINACION UTIM       | 2,475,786.22<br>1,571,883.98 | -349,020.52<br>656,020.51         | 2,126,765.70<br>2,227,904.49 | 2,000,551.24<br>262,148.71   | 1,967,120.74<br>208,804.01   | 126,214.46<br>1,965,755.78   |
| CABILDO  | 58,275,307.58                | 1,000,000.00                      | 59,275,307.58                | 42,985,773.52                | 41,889,387.85                | 16,289,534.06                |
| CABILDO  | 58,275,307.58                | 1,000,000.00                      | 59,275,307.58                | 42,985,773.52                | 41,889,387.85                | 16,289,534.06                |
| SINDICATURA  | 6,288,730.00                 | 606,261.00                        | 6,894,991.00                 | 3,410,581.09                 | 3,314,456.59                 | 3,484,409.91                 |
| SINDICATURA  | 6,288,730.00                 | 606,261.00                        | 6,894,991.00                 | 3,410,581.09                 | 3,314,456.59                 | 3,484,409.91                 |
| JUZGADO CIVICO MUNICIPAL   | 12,956,158.56                | 276,000.00                        | 13,232,158.56                | 9,456,635.27                 | 9,299,772.06                 | 3,775,523.29                 |
| JUZGADO CIVICO MUNICIPAL   | 12,956,158.56                | 276,000.00                        | 13,232,158.56                | 9,456,635.27                 | 9,299,772.06                 | 3,775,523.29                 |
| SINDICATO UNICO DE TRABAJADORES MUNICIPALES                                | 17,395,176.60                | 7,126,600.97                      | 24,521,777.57                | 14,801,929.67                | 12,770,517.85                | 9,719,847.90                 |
| SINDICATO UNICO DE TRABAJADORES MUNICIPALES                                | 17,395,176.60                | 7,126,600.97                      | 24,521,777.57                | 14,801,929.67                | 12,770,517.85                | 9,719,847.90                 |