



Municipio de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Al 30 de septiembre de 2017



| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|--------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| CABILDO | 42,844,883.68 | 5,000,000.00 | 47,844,883.68 | 32,224,121.85 | 32,224,121.85 | 15,620,761.83 |
| SINDICATURA | 5,235,651.82 | 203,000.00 | 5,438,651.82 | 3,323,478.38 | 3,323,478.38 | 2,115,173.44 |
| CONTRALORÍA | 7,118,127.64 | 514,700.00 | 7,632,827.64 | 4,847,987.46 | 4,847,987.46 | 2,784,840.18 |
| PRESIDENCIA MUNICIPAL | 26,275,199.76 | 1,250,000.00 | 27,525,199.76 | 20,984,819.92 | 20,984,819.92 | 6,540,379.84 |
| DIRECCIÓN DE COMUNICACIÓN SOCIAL | 26,791,092.64 | | 26,791,092.64 | 21,238,170.33 | 21,238,170.33 | 5,552,922.31 |
| DIRECCIÓN MPAL. DE PROTECCIÓN CIVIL | 31,057,277.66 | 4,700,000.00 | 35,757,277.66 | 35,797,235.58 | 35,797,235.58 | 39,957.92 |
| DIRECCIÓN MUNICIPAL DE SALUD PUBLICA | 64,196,340.02 | | 64,196,340.02 | 42,173,289.95 | 42,173,289.95 | 22,023,050.07 |
| JUZGADO ADMINISTRATIVO | 10,826,977.44 | | 10,826,977.44 | 7,297,606.13 | 7,297,606.13 | 3,529,371.31 |
| INSTITUTO MUNICIPAL DEL DEPORTE | 27,689,948.59 | 1,300,000.00 | 28,989,948.59 | 19,197,589.74 | 19,197,589.74 | 9,792,358.85 |
| INSTITUTO MUNICIPAL DE ARTE Y CULTURA | 32,796,473.22 | | 32,796,473.22 | 19,649,424.29 | 19,649,424.29 | 13,147,048.93 |
| DIRECCIÓN MUNICIPAL DE EDUCACIÓN | 14,621,235.68 | | 14,621,235.68 | 9,807,994.76 | 9,807,994.76 | 4,813,240.92 |
| DIRECCIÓN MUNICIPAL DE DESARROLLO SOCIAL | 12,851,893.72 | | 12,851,893.72 | 9,198,817.95 | 9,198,817.95 | 3,653,075.77 |
| DIRECCIÓN MUNICIPAL DE DESARROLLO RURAL | 9,846,165.67 | 3,005,000.00 | 12,851,165.67 | 6,492,304.83 | 6,492,304.83 | 6,358,860.84 |
| SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO | 28,477,723.43 | 1,000,000.00 | 29,477,723.43 | 32,379,159.90 | 32,239,591.02 | 2,901,436.47 |
| DIRECCION MUNICIPAL DE INSPECCION | 13,696,432.87 | 415,000.00 | 14,111,432.87 | 9,045,180.69 | 9,045,180.69 | 5,066,252.18 |
| DIRECCIÓN MUNICIPAL DE SERVICIOS PÚBLICOS | 347,845,872.06 | 24,977,683.00 | 372,823,555.06 | 258,608,350.73 | 258,608,350.73 | 114,215,204.33 |
| DIRECCIÓN MPAL. DE ADMÓN. Y FINANZAS | 695,196,377.39 | 49,401,168.00 | 744,597,545.39 | 499,789,417.44 | 498,879,020.19 | 244,808,127.95 |
| DIRECCIÓN MPAL. DE OBRAS PUBLICAS | 154,849,251.82 | 171,739,239.00 | 326,588,490.82 | 116,936,696.27 | 116,936,696.27 | 209,651,794.55 |
| DIRECCIÓN MUNICIPAL DE SEGURIDAD PUBLICA | 276,666,259.22 | 18,943,286.77 | 295,609,545.99 | 204,539,600.98 | 204,539,600.98 | 91,069,945.01 |
| DIRECCION MUNICIPAL FOMENTO ECONOMICO | 7,416,033.90 | | 7,416,033.90 | 4,905,623.42 | 4,905,623.42 | 2,510,410.48 |
| INSTITUTO MPAL. DE LA JUVENTUD | 6,163,605.07 | 200,000.00 | 6,363,605.07 | 4,453,234.33 | 4,453,234.33 | 1,910,370.74 |
| DIRECCION MUNICIPAL DE PROMOCION TURISTICA | 8,153,101.82 | | 8,153,101.82 | 4,856,181.62 | 4,856,181.62 | 3,296,920.20 |
| UNIDAD TECNICA DE INFORMACION MUNICIPAL | 2,579,236.30 | | 2,579,236.30 | 2,139,682.23 | 2,139,682.23 | 439,554.07 |
| INSTITUTO DE LA MUJER | 6,080,500.12 | 300,000.00 | 6,380,500.12 | 3,231,944.66 | 3,231,944.66 | 3,148,555.46 |
| DIRECCION MUNICIPAL DE DESARROLLO URBANO | 14,580,339.59 | 1,860,000.00 | 16,440,339.59 | 10,865,409.27 | 10,720,872.11 | 5,574,930.32 |
| DIRECCION MUNICIPAL DE MEDIO AMBIENTE | 10,604,576.80 | 2,026,000.00 | 12,630,576.80 | 6,969,885.19 | 6,969,885.19 | 5,660,691.61 |
| Total del Gasto | 1,884,460,577.93 | 286,835,076.77 | 2,171,295,654.70 | 1,390,953,207.90 | 1,389,758,704.61 | 780,342,446.80 |



Municipio de Durango
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Al 30 de septiembre de 2017



| Concepto | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
|-------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
| GOBIERNO MUNICIPAL | | | | | | |
| Órgano Ejecutivo Municipal (Ayuntamiento) | 1,884,460,577.93 | 286,835,076.77 | 2,171,295,654.70 | 1,390,953,207.90 | 1,389,758,704.61 | 780,342,446.80 |
| Total del Gasto | 1,884,460,577.93 | 286,835,076.77 | 2,171,295,654.70 | 1,390,953,207.90 | 1,389,758,704.61 | 780,342,446.80 |