



**MUNICIPIO DE DURANGO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado**  
**Clasificación Administrativa - LDF -**  
**MARZO 2020**  
**MXN**



| Concepto   | Aprobado<br>1           | Ampliaciones/<br>Reducciones<br>2 | Modificado<br>3 = (1+2) | Devengado<br>4        | Pagado<br>5           | Subejercicio<br>6 = (3-4) |
|--|-------------------------|-----------------------------------|-------------------------|-----------------------|-----------------------|---------------------------|
| <b>I. Gasto No Etiquetado</b>                          | <b>1,793,828,242.09</b> | <b>0.00</b>                       | <b>1,793,828,242.09</b> | <b>356,296,774.52</b> | <b>317,255,998.60</b> | <b>1,437,531,467.57</b>   |
| <b>GOBIERNO MUNICIPAL</b>                              | <b>1,793,828,242.09</b> | <b>0.00</b>                       | <b>1,793,828,242.09</b> | <b>356,296,774.52</b> | <b>317,255,998.60</b> | <b>1,437,531,467.57</b>   |
| PRESIDENCIA MUNICIPAL                                  | 35,400,535.91           | 0.00                              | 35,400,535.91           | 6,752,333.98          | 6,027,244.47          | 28,648,201.93             |
| SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO                | 42,727,396.45           | 0.00                              | 42,727,396.45           | 10,298,525.06         | 10,373,815.82         | 32,428,871.39             |
| DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS       | 665,085,753.16          | 0.00                              | 665,085,753.16          | 126,742,845.21        | 125,887,507.10        | 538,342,907.95            |
| DIRECCION MUNICIPAL DE DESARROLLO URBANO               | 19,692,208.47           | 0.00                              | 19,692,208.47           | 3,280,536.12          | 3,141,629.10          | 16,411,672.35             |
| DIRECCION MUNICIPAL DE OBRAS PUBLICAS                  | 98,082,162.41           | 0.00                              | 98,082,162.41           | 13,227,419.16         | 12,297,876.07         | 84,854,743.25             |
| DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS              | 347,853,417.78          | 0.00                              | 347,853,417.78          | 74,207,427.67         | 47,229,885.64         | 273,645,990.11            |
| DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO      | 17,448,311.98           | 0.00                              | 17,448,311.98           | 3,911,401.74          | 3,879,481.14          | 13,536,910.24             |
| DIRECCION MUNICIPAL DE SALUD PUBLICA                   | 84,862,904.14           | 0.00                              | 84,862,904.14           | 17,084,817.52         | 15,569,505.32         | 67,778,086.62             |
| DIRECCION MUNICIPAL DE MEDIO AMBIENTE                  | 16,817,446.09           | 0.00                              | 16,817,446.09           | 3,277,602.20          | 3,049,204.99          | 13,539,843.89             |
| DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA               | 64,488,463.54           | 0.00                              | 64,488,463.54           | 28,899,454.75         | 27,395,700.21         | 35,589,008.79             |
| DIRECCION MUNICIPAL DE PROTECCION CIVIL                | 48,959,852.08           | 0.00                              | 48,959,852.08           | 6,995,970.33          | 6,258,969.96          | 41,963,881.75             |
| DIRECCION MUNICIPAL DE EDUCACION                       | 22,425,989.46           | 0.00                              | 22,425,989.46           | 3,493,581.14          | 3,360,962.58          | 18,932,408.32             |
| DIRECCION MUNICIPAL DE COMUNICACION SOCIAL             | 29,588,004.50           | 0.00                              | 29,588,004.50           | 4,572,178.23          | 3,319,835.37          | 25,015,826.27             |
| DIRECCION MUNICIPAL DE DESARROLLO RURAL                | 14,522,286.64           | 0.00                              | 14,522,286.64           | 2,659,483.58          | 2,161,989.19          | 11,862,803.06             |
| DIRECCION MUNICIPAL DE FOMENTO ECONOMICO               | 10,110,020.19           | 0.00                              | 10,110,020.19           | 1,836,673.14          | 1,764,916.31          | 8,273,347.05              |
| DIRECCION MUNICIPAL DE PROMOCION TURISTICA             | 10,287,940.41           | 0.00                              | 10,287,940.41           | 1,815,768.46          | 1,689,533.01          | 8,472,171.95              |
| DIRECCION MUNICIPAL DE INSPECCION                      | 19,148,739.31           | 0.00                              | 19,148,739.31           | 3,835,770.36          | 3,770,658.21          | 15,312,968.95             |
| DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA | 36,471,530.51           | 0.00                              | 36,471,530.51           | 5,250,564.73          | 5,325,968.85          | 31,220,965.78             |
| DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE          | 42,186,616.64           | 0.00                              | 42,186,616.64           | 7,153,328.69          | 5,841,467.41          | 35,033,287.95             |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD       | 9,271,366.35            | 0.00                              | 9,271,366.35            | 1,172,876.29          | 1,110,887.12          | 8,098,490.06              |
| DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER          | 9,516,240.28            | 0.00                              | 9,516,240.28            | 1,675,008.62          | 1,307,255.06          | 7,841,231.66              |
| DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL      | 7,712,864.54            | 0.00                              | 7,712,864.54            | 888,401.81            | 796,349.96            | 6,824,462.73              |
| CONTRALORIA MUNICIPAL                                  | 13,694,553.24           | 0.00                              | 13,694,553.24           | 2,284,401.62          | 2,066,085.96          | 11,410,151.62             |
| UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL        | 4,527,177.70            | 0.00                              | 4,527,177.70            | 859,881.39            | 776,915.44            | 3,667,296.31              |
| CABILDO  | 66,550,756.17           | 0.00                              | 66,550,756.17           | 14,957,598.24         | 14,528,064.09         | 51,593,157.93             |
| SINDICATURA  | 7,425,518.22            | 0.00                              | 7,425,518.22            | 1,520,509.41          | 1,505,483.60          | 5,905,008.81              |
| JUZGADO CIVICO MUNICIPAL                               | 13,875,580.88           | 0.00                              | 13,875,580.88           | 3,529,651.56          | 3,411,735.31          | 10,345,929.32             |
| SINDICATO UNICO DE TRABAJADORES MUNICIPALES            | 35,094,605.04           | 0.00                              | 35,094,605.04           | 4,112,763.51          | 3,407,031.31          | 30,981,841.53             |
| <b>II. Gasto Etiquetado</b>                            | <b>580,014,850.40</b>   | <b>0.00</b>                       | <b>580,014,850.40</b>   | <b>90,236,612.00</b>  | <b>87,289,509.86</b>  | <b>489,778,238.40</b>     |
| <b>GOBIERNO MUNICIPAL</b>                              | <b>580,014,850.40</b>   | <b>0.00</b>                       | <b>580,014,850.40</b>   | <b>90,236,612.00</b>  | <b>87,289,509.86</b>  | <b>489,778,238.40</b>     |
| DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS       | 1,437,204.00            | 0.00                              | 1,437,204.00            | 145.00                | 133.34                | 1,437,059.00              |
| DIRECCION MUNICIPAL DE OBRAS PUBLICAS                  | 105,834,501.40          | 0.00                              | 105,834,501.40          | 2,947,090.48          | 0.00                  | 102,887,410.92            |
| DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS              | 145,418,300.90          | 0.00                              | 145,418,300.90          | 29,887,924.69         | 29,887,924.69         | 115,530,376.21            |
| DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO      | 129,150.00              | 0.00                              | 129,150.00              | 0.00                  | 0.00                  | 129,150.00                |
| DIRECCION MUNICIPAL DE MEDIO AMBIENTE                  | 200,648.00              | 0.00                              | 200,648.00              | 0.00                  | 0.00                  | 200,648.00                |
| DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA               | 324,538,593.27          | 0.00                              | 324,538,593.27          | 57,401,451.83         | 57,401,451.83         | 267,137,141.44            |
| DIRECCION MUNICIPAL DE PROTECCION CIVIL                | 2,338,452.83            | 0.00                              | 2,338,452.83            | 0.00                  | 0.00                  | 2,338,452.83              |
| DIRECCION MUNICIPAL DE EDUCACION                       | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION MUNICIPAL DE COMUNICACION SOCIAL             | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION MUNICIPAL DE DESARROLLO RURAL                | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION MUNICIPAL DE FOMENTO ECONOMICO               | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION MUNICIPAL DE ARTE Y CULTURA                  | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION DE INSTITUTO MUNICIPAL DE LA MUJER           | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL      | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |
| CONTRALORIA MUNICIPAL                                  | 118,000.00              | 0.00                              | 118,000.00              | 0.00                  | 0.00                  | 118,000.00                |
| SINDICATURA  | 0.00                    | 0.00                              | 0.00                    | 0.00                  | 0.00                  | 0.00                      |

*Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor*