



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
AL 31 DE MARZO DEL 2019

CONCEPTO	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
<b>GOBIERNO MUNICIPAL</b>	<b>2,254,499,340.46</b>	<b>124,765,125.36</b>	<b>2,379,264,465.82</b>	<b>546,473,065.52</b>	<b>468,455,729.41</b>	<b>1,832,791,400.30</b>
<b>PRESIDENCIA MUNICIPAL</b>	<b>33,854,578.96</b>	<b>320,530.52</b>	<b>34,175,109.48</b>	<b>6,315,779.41</b>	<b>6,001,092.75</b>	<b>27,859,330.07</b>
PRESIDENCIA MUNICIPAL	33,854,578.96	320,530.52	34,175,109.48	6,315,779.41	6,001,092.75	27,859,330.07
<b>SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO</b>	<b>32,526,299.23</b>	<b>5,401,665.29</b>	<b>37,927,964.52</b>	<b>9,310,011.11</b>	<b>8,117,105.33</b>	<b>28,617,953.41</b>
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	12,527,285.83	1,680,125.73	14,207,411.56	2,800,726.35	2,670,498.10	11,406,685.21
SUBSECRETARIA DEL AYUNTAMIENTO	4,406,607.01	1,218,392.01	5,624,999.02	892,409.36	892,409.36	4,732,589.66
SUBSECRETARIA JURIDICA	4,093,753.20	-286,212.02	3,807,541.18	826,157.97	826,157.97	2,981,383.21
SUBSECRETARIA DE ORGANIZACION Y PARTICIPACION CIUDADANA	10,727,860.26	-267,710.81	10,460,149.45	4,570,605.81	3,507,928.28	5,889,543.64
COORDINACION GENERAL DE ASESORES	770,792.93	3,057,070.38	3,827,863.31	220,111.62	220,111.62	3,607,751.69
<b>DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS</b>	<b>662,362,176.88</b>	<b>83,213,671.74</b>	<b>745,575,848.62</b>	<b>215,710,334.31</b>	<b>157,628,682.94</b>	<b>529,865,514.31</b>
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	477,624,073.82	55,080,957.23	532,705,031.05	175,719,685.46	118,556,046.06	356,985,345.59
SUBDIRECCION DE RECURSOS HUMANOS	22,774,415.20	570,153.45	23,344,568.65	14,323,148.46	14,283,417.66	9,021,420.19
SUBDIRECCION DE INGRESOS	34,869,070.75	-2,580,402.15	32,288,668.60	6,921,556.06	6,559,555.17	25,367,112.54
SUBDIRECCION ADMINISTRATIVA Y DE EGRESOS	45,912,309.70	-1,946,182.65	43,966,127.05	6,066,469.25	5,689,130.24	37,899,657.80
SUBDIRECCION DE PROPIEDAD INMOBILIARIA	804,252.17	4,971,274.66	5,775,526.83	2,175,025.76	2,124,344.68	3,600,501.07
SUBDIRECCION DE SISTEMAS E INFORMATICA	71,057,416.29	22,351,533.02	93,408,949.31	8,609,402.19	8,561,804.84	84,799,547.12
SUBDIRECCION DE CONTROL DE OBRA PUBLICA Y PROGRAMAS FEDERALES	1,764,603.71	4,158,531.39	5,923,135.10	912,093.91	902,105.11	5,011,041.19
SUBDIRECCION DE CONTABILIDAD Y EVALUACION DE LA INFORMACION	7,556,035.24	607,806.79	8,163,842.03	982,953.22	952,279.18	7,180,888.81
<b>DIRECCION MUNICIPAL DE DESARROLLO URBANO</b>	<b>17,588,539.73</b>	<b>762,543.02</b>	<b>18,351,082.75</b>	<b>2,853,678.16</b>	<b>2,787,338.34</b>	<b>15,497,404.59</b>
DIRECCION MUNICIPAL DE DESARROLLO URBANO	2,607,886.76	1,149,603.18	3,757,489.94	221,404.82	217,170.82	3,536,085.12
SUBDIRECCION DE DESARROLLO URBANO	9,055,671.04	-722,258.15	8,333,412.89	1,494,495.47	1,485,196.47	6,838,917.42
SUBDIRECCION DE CONTROL URBANO	4,950,120.17	158,650.59	5,108,770.76	904,351.59	851,544.77	4,204,419.17
SUBDIRECCION ADMINISTRATIVA	974,861.76	176,547.40	1,151,409.16	233,426.28	233,426.28	917,982.88
<b>DIRECCION MUNICIPAL DE OBRAS PUBLICAS</b>	<b>215,760,054.13</b>	<b>-3,925,125.38</b>	<b>211,834,928.75</b>	<b>41,429,676.62</b>	<b>39,762,506.75</b>	<b>170,405,252.13</b>
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	178,058,994.01	-3,444,989.58	174,614,004.43	32,874,027.41	31,248,607.03	141,739,977.02
SUBDIRECCION DE OBRAS PUBLICAS	23,745,256.00	-576,103.43	23,169,152.57	5,349,037.10	5,307,287.61	17,820,115.47
SUBDIRECCION ADMINISTRATIVA	7,131,198.35	25,203.17	7,156,401.52	1,332,623.18	1,332,623.18	5,823,778.34
SUBDIRECCION DE INFRAESTRUCTURA EN EDIFICACION	6,824,605.77	70,764.46	6,895,370.23	1,873,988.93	1,873,988.93	5,021,381.30
<b>DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS</b>	<b>473,996,854.00</b>	<b>24,387,926.62</b>	<b>498,384,780.62</b>	<b>108,788,834.60</b>	<b>103,002,250.48</b>	<b>389,595,946.02</b>
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	25,719,682.21	13,385,736.99	39,105,419.20	26,270,781.44	25,705,381.86	12,834,637.76
SUBDIRECCION OPERATIVA	429,771,954.67	6,462,291.52	436,234,246.19	79,868,656.25	74,716,409.81	356,365,589.94
SUBDIRECCION ADMINISTRATIVA	18,505,217.12	4,539,898.11	23,045,115.23	2,649,396.91	2,580,458.81	20,395,718.32
<b>DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO</b>	<b>15,978,999.53</b>	<b>4,394,934.25</b>	<b>20,373,933.78</b>	<b>3,767,343.15</b>	<b>3,709,900.31</b>	<b>16,616,620.63</b>

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
AL 31 DE MARZO DEL 2019

CONCEPTO	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	6,028,502.95	3,364,180.91	9,392,683.86	1,859,065.91	1,811,653.07	7,533,617.95
SUBDIRECCION DE DESARROLLO SOCIAL	5,122,013.49	1,196,381.01	6,318,394.50	1,062,955.53	1,062,955.53	5,255,438.97
SUBDIRECCION DE DESARROLLO HUMANO	4,828,483.09	-165,627.67	4,662,855.42	835,291.71	835,291.71	3,827,563.71
<b>DIRECCION MUNICIPAL DE SALUD PUBLICA</b>	<b>76,217,308.04</b>	<b>477,495.73</b>	<b>76,694,803.77</b>	<b>15,585,473.68</b>	<b>14,794,638.98</b>	<b>61,109,330.09</b>
DIRECCION MUNICIPAL DE SALUD PUBLICA	10,532,860.77	593,925.65	11,126,786.42	1,564,098.10	1,384,930.54	9,562,688.32
COORDINACION ADMINISTRATIVA	2,948,746.26	-199,267.35	2,749,478.91	391,400.71	391,400.71	2,358,078.20
COORDINACION DE PROGRAMAS Y ESTADISTICA Y DEL						
SISTEMA INTEGRADO DE GESTION	1,751,660.40	112,946.27	1,864,606.67	691,252.79	691,252.79	1,173,353.88
SUBDIRECCION DE SALUD PUBLICA	31,685,292.35	-664,584.36	31,020,707.99	6,388,198.73	6,048,614.56	24,632,509.26
SUBDIRECCION DE INSPECCION SANITARIA	3,425,833.37	95,437.86	3,521,271.23	635,702.06	632,944.06	2,885,569.17
HOSPITAL MUNICIPAL DEL NIÑO	25,872,914.89	539,037.66	26,411,952.55	5,914,821.29	5,645,496.32	20,497,131.26
<b>DIRECCION MUNICIPAL DE MEDIO AMBIENTE</b>	<b>15,839,675.00</b>	<b>552,359.71</b>	<b>16,392,034.71</b>	<b>3,064,246.19</b>	<b>2,927,840.46</b>	<b>13,327,788.52</b>
DIRECCION MUNICIPAL DE MEDIO AMBIENTE	5,056,944.42	-174,196.56	4,882,747.86	594,301.79	547,515.79	4,288,446.07
SUBDIRECCION DE NORMATIVIDAD Y EDUCACION						
AMBIENTAL	9,673,286.33	413,699.79	10,086,986.12	2,007,729.83	1,918,110.10	8,079,256.29
PARQUE INDUSTRIAL LADRILLERO	1,109,444.25	312,856.48	1,422,300.73	462,214.57	462,214.57	960,086.16
<b>DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA</b>	<b>363,134,789.70</b>	<b>-4,541,366.48</b>	<b>358,593,423.22</b>	<b>71,324,451.83</b>	<b>71,158,365.07</b>	<b>287,268,971.39</b>
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	44,958,415.84	-3,147,191.20	41,811,224.64	5,500,502.18	5,500,502.18	36,310,722.46
SUBDIRECCION ADMINISTRATIVA	37,895,245.35	1,299,218.24	39,194,463.59	5,103,300.10	4,969,643.66	34,091,163.49
SUBDIRECCION DE VINCULACION SOCIAL Y PARTICIPACION						
CIUDADANA	4,366,141.56	1,502,825.14	5,868,966.70	1,032,795.62	1,010,907.82	4,836,171.08
SUBDIRECCION DE POLICIA PREVENTIVA	147,679,817.63	-1,102,262.86	146,577,554.77	42,331,705.82	42,321,163.30	104,245,848.95
SUBDIRECCION DE POLICIA VIAL	128,235,169.32	-3,093,955.80	125,141,213.52	17,356,148.11	17,356,148.11	107,785,065.41
<b>DIRECCION MUNICIPAL DE PROTECCION CIVIL</b>	<b>43,617,378.76</b>	<b>4,078,108.18</b>	<b>47,695,486.94</b>	<b>6,009,432.68</b>	<b>5,848,244.92</b>	<b>41,686,054.26</b>
DIRECCION MUNICIPAL DE PROTECCION CIVIL	13,804,134.14	1,023,231.53	14,827,365.67	1,563,576.09	1,542,200.79	13,263,789.58
SUBDIRECCION OPERATIVA	29,813,244.62	3,054,876.65	32,868,121.27	4,445,856.59	4,306,044.13	28,422,264.68
<b>DIRECCION MUNICIPAL DE EDUCACION</b>	<b>19,207,684.60</b>	<b>0.00</b>	<b>19,207,684.60</b>	<b>3,656,750.41</b>	<b>3,551,006.54</b>	<b>15,550,934.19</b>
DIRECCION MUNICIPAL DE EDUCACION	7,746,371.87	20,903.68	7,767,275.55	1,632,144.50	1,550,724.97	6,135,131.05
SUBDIRECCION OPERATIVA	11,461,312.73	-20,903.68	11,440,409.05	2,024,605.91	2,000,281.57	9,415,803.14
<b>DIRECCION MUNICIPAL DE COMUNICACION SOCIAL</b>	<b>28,332,491.20</b>	<b>0.00</b>	<b>28,332,491.20</b>	<b>6,546,686.47</b>	<b>3,291,447.13</b>	<b>21,785,804.73</b>
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	2,833,545.34	417.00	2,833,962.34	592,613.68	581,963.17	2,241,348.66
COORDINACION DE MEDIOS ELECTRONICOS	18,523,674.65	-9,722.20	18,513,952.45	4,882,358.56	1,868,420.23	13,631,593.89
COORDINACION DE MEDIOS IMPRESOS	5,292,749.36	11,069.20	5,303,818.56	797,339.60	567,907.10	4,506,478.96
COORDINACION DE PROYECTOS ESPECIALES	1,682,521.85	-1,764.00	1,680,757.85	274,374.63	273,156.63	1,406,383.22
<b>DIRECCION MUNICIPAL DE DESARROLLO RURAL</b>	<b>13,677,277.80</b>	<b>1,419,224.42</b>	<b>15,096,502.22</b>	<b>2,521,360.35</b>	<b>2,393,321.87</b>	<b>12,575,141.87</b>
DIRECCION MUNICIPAL DE DESARROLLO RURAL	8,061,292.17	1,725,833.53	9,787,125.70	1,529,274.85	1,401,590.66	8,257,850.85
SUBDIRECCION DE FOMENTO AGRICOLA Y GANADERO	3,017,491.18	-755,613.69	2,261,877.49	497,297.42	497,297.42	1,764,580.07



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AL 31 DE MARZO DEL 2019

CONCEPTO	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
SUBDIRECCION DE DESARROLLO RURAL	2,598,494.45	449,004.58	3,047,499.03	494,788.08	494,433.79	2,552,710.95
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	9,307,839.76	784,059.83	10,091,899.59	4,711,111.24	4,562,855.96	5,380,788.35
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	3,533,003.22	148,210.76	3,681,213.98	3,574,769.42	3,437,420.87	106,444.56
SUBDIRECCION DE FOMENTO ECONOMICO	620,052.90	36,919.38	656,972.28	168,257.36	168,257.36	488,714.92
COORDINACION DE PROMOCION EMPRESARIAL	2,085,497.22	389,120.89	2,474,618.11	322,345.69	321,258.35	2,152,272.42
COORDINACION DE FORTALECIMIENTO EMPRESARIAL	3,069,286.42	209,808.80	3,279,095.22	645,738.77	635,919.38	2,633,356.45
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	9,349,849.34	599,885.82	9,949,735.16	1,473,664.97	1,423,246.14	8,476,070.19
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	2,669,468.76	867,899.21	3,537,367.97	450,239.70	450,239.70	3,087,128.27
SUBDIRECCION DE PROMOCION TURISTICA	6,680,380.58	-268,013.39	6,412,367.19	1,023,425.27	973,006.44	5,388,941.92
DIRECCION MUNICIPAL DE INSPECCION	16,709,812.54	1,256,931.31	17,966,743.85	3,781,818.11	3,709,354.40	14,184,925.74
DIRECCION MUNICIPAL DE INSPECCION	16,399,115.56	860,370.50	17,259,486.06	3,715,965.74	3,645,641.02	13,543,520.32
SUBDIRECCION GENERAL	310,696.98	396,560.81	707,257.79	65,852.37	63,713.38	641,405.42
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	34,793,991.01	1,061,817.79	35,855,808.80	7,721,979.52	3,744,131.10	28,133,829.28
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	25,211,597.79	655,811.83	25,867,409.62	6,343,115.35	2,370,047.22	19,524,294.27
SUBDIRECCION OPERATIVA	9,582,393.22	406,005.96	9,988,399.18	1,378,864.17	1,374,083.88	8,609,535.01
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	41,002,094.46	666,637.70	41,668,732.16	7,303,693.94	6,397,438.49	34,365,038.22
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	11,854,979.86	945,900.14	12,800,880.00	3,213,716.61	3,103,045.33	9,587,163.39
SUBDIRECCION OPERATIVA	29,147,114.60	-279,262.44	28,867,852.16	4,089,977.33	3,294,393.16	24,777,874.83
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	8,335,395.00	1,015,454.00	9,350,849.00	1,081,890.21	1,024,354.03	8,268,958.79
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	7,206,189.83	642,861.56	7,849,051.39	981,353.20	923,817.02	6,867,698.19
SUBDIRECCION OPERATIVA	1,129,205.17	372,592.44	1,501,797.61	100,537.01	100,537.01	1,401,260.60
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	7,799,235.84	562,000.00	8,361,235.84	1,180,964.18	1,121,990.34	7,180,271.66
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	6,563,165.30	977,489.83	7,540,655.13	847,341.90	788,368.06	6,693,313.23
SUBDIRECCION OPERATIVA	1,236,070.54	-415,489.83	820,580.71	333,622.28	333,622.28	486,958.43
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	6,284,628.04	0.00	6,284,628.04	895,304.98	889,378.43	5,389,323.06
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	3,619,211.53	0.00	3,619,211.53	542,265.51	536,338.96	3,076,946.02
SUBDIRECCION GENERAL	2,665,416.51	0.00	2,665,416.51	353,039.47	353,039.47	2,312,377.04
CONTRALORIA MUNICIPAL	9,859,343.97	234,000.00	10,093,343.97	2,038,935.99	2,017,895.76	8,054,407.98
CONTRALORIA MUNICIPAL	3,782,410.27	-72,539.21	3,709,871.06	751,304.83	743,478.86	2,958,566.23
SUBCONTRALORIA MUNICIPAL	6,076,933.70	306,539.21	6,383,472.91	1,287,631.16	1,274,416.90	5,095,841.75
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	4,047,670.20	303,826.49	4,351,496.69	722,577.64	673,839.61	3,628,919.05
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	2,475,786.22	-362,347.55	2,113,438.67	638,409.82	612,237.30	1,475,028.85
COORDINACION UTIM	1,571,883.98	666,174.04	2,238,058.02	84,167.82	61,602.31	2,153,890.20

ESTADO DE DURANGO  
MUNICIPIO: DURANGO



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA  
AL 31 DE MARZO DEL 2019

GOBIERNO CIUDADANO  
**DURANGO**

CONCEPTO	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
CABILDO	58,275,307.58	0.00	58,275,307.58	11,314,573.35	10,957,861.80	46,960,734.23
CABILDO	58,275,307.58	0.00	58,275,307.58	11,314,573.35	10,957,861.80	46,960,734.23
SINDICATURA	6,288,730.00	606,261.00	6,894,991.00	1,132,263.99	1,116,368.00	5,762,727.01
SINDICATURA	6,288,730.00	606,261.00	6,894,991.00	1,132,263.99	1,116,368.00	5,762,727.01
JUZGADO CIVICO MUNICIPAL	12,956,158.56	0.00	12,956,158.56	2,821,516.24	2,751,499.23	10,134,642.32
JUZGADO CIVICO MUNICIPAL	12,956,158.56	0.00	12,956,158.56	2,821,516.24	2,751,499.23	10,134,642.32
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	17,395,176.60	1,132,283.80	18,527,460.40	3,418,742.19	3,091,774.25	15,108,718.21
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	17,395,176.60	1,132,283.80	18,527,460.40	3,418,742.19	3,091,774.25	15,108,718.21