



MUNICIPIO DE DURANGO
Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación Administrativa
Clasificación Administrativa
Del 01 de Enero al 30 de Junio del 2020



Concepto	Aprobado 1	Ampliaciones/ Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
GOBIERNO MUNICIPAL	2,373,843,092.49	0.00	2,373,843,092.49	979,983,721.49	899,218,774.28	1,393,859,371.00
PRESIDENCIA MUNICIPAL	35,400,535.91	0.00	35,400,535.91	13,041,763.43	11,581,365.40	22,358,772.48
PRESIDENCIA MUNICIPAL	35,400,535.91	0.00	35,400,535.91	13,041,763.43	11,581,365.40	22,358,772.48
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	42,727,396.45	0.00	42,727,396.45	24,450,221.61	23,560,552.31	18,277,174.84
SECRETARIA MUNICIPAL Y DEL AYUNTAMIENTO	19,885,836.81	0.00	19,885,836.81	6,340,143.46	5,944,875.49	13,545,693.35
SUBSECRETARIA DEL AYUNTAMIENTO	5,026,811.63	0.00	5,026,811.63	3,029,180.32	2,808,375.50	1,997,631.31
SUBSECRETARIA JURIDICA	3,779,415.61	0.00	3,779,415.61	1,981,221.04	1,981,221.04	1,798,194.57
SUBSECRETARIA DE ORGANIZACION Y PARTICIPACION CIUDADANA	13,096,045.26	0.00	13,096,045.26	12,112,390.04	11,838,793.53	983,655.22
COORDINACION GENERAL DE ASESORES	939,287.14	0.00	939,287.14	987,286.75	987,286.75	-47,999.61
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	666,522,957.16	0.00	666,522,957.16	315,423,107.84	315,277,895.93	351,099,849.32
DIRECCION MUNICIPAL DE ADMINISTRACION Y FINANZAS	472,513,601.59	0.00	472,513,601.59	254,178,612.43	257,320,036.75	218,334,989.16
SUBDIRECCION DE RECURSOS HUMANOS	35,839,462.71	0.00	35,839,462.71	9,263,182.22	9,080,109.63	26,576,280.49
SUBDIRECCION DE INGRESOS	36,114,247.53	0.00	36,114,247.53	14,572,193.44	13,515,781.48	21,542,054.09
SUBDIRECCION ADMINISTRATIVA Y DE EGRESOS	52,822,792.81	0.00	52,822,792.81	10,779,712.18	10,635,144.31	42,043,080.63
SUBDIRECCION DE PROPIEDAD INMOBILIARIA	11,155,014.07	0.00	11,155,014.07	4,862,229.96	4,844,206.34	6,292,784.11
SUBDIRECCION DE SISTEMAS E INFORMATICA	45,340,243.53	0.00	45,340,243.53	17,746,664.88	15,882,238.46	27,593,578.65
SUBDIRECCION DE CONTROL DE OBRA PUBLICA Y PROGRAMAS FEDERALES	6,725,027.07	0.00	6,725,027.07	1,974,823.99	1,971,275.01	4,750,203.08
SUBDIRECCION DE CONTABILIDAD Y EVALUACION DE LA INFORMACION	6,012,567.85	0.00	6,012,567.85	2,045,688.74	2,029,103.95	3,966,879.11
DIRECCION MUNICIPAL DE DESARROLLO URBANO	19,692,208.47	0.00	19,692,208.47	6,679,478.32	6,572,373.16	13,012,730.15
DIRECCION MUNICIPAL DE DESARROLLO URBANO	6,933,592.25	0.00	6,933,592.25	1,035,737.58	1,032,553.53	5,897,854.67
SUBDIRECCION DE DESARROLLO URBANO	6,701,208.10	0.00	6,701,208.10	3,013,318.16	2,949,023.72	3,687,889.94
SUBDIRECCION DE CONTROL URBANO	4,954,246.48	0.00	4,954,246.48	2,108,916.57	2,078,563.72	2,845,329.91
SUBDIRECCION ADMINISTRATIVA	1,103,161.64	0.00	1,103,161.64	521,506.01	512,232.19	581,655.63
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	203,916,663.81	0.00	203,916,663.81	35,471,715.29	28,937,621.00	168,444,948.52
DIRECCION MUNICIPAL DE OBRAS PUBLICAS	170,210,210.69	0.00	170,210,210.69	19,593,294.02	13,066,518.72	150,616,916.67
SUBDIRECCION DE OBRAS PUBLICAS	17,744,408.46	0.00	17,744,408.46	9,598,562.14	9,591,243.15	8,145,846.32
SUBDIRECCION ADMINISTRATIVA	9,976,278.45	0.00	9,976,278.45	2,588,235.93	2,588,235.93	7,388,042.52
SUBDIRECCION DE INFRAESTRUCTURA EN EDIFICACION	5,985,766.21	0.00	5,985,766.21	3,691,623.20	3,691,623.20	2,294,143.01
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	493,271,718.68	0.00	493,271,718.68	217,361,375.53	160,009,281.99	275,910,343.15
DIRECCION MUNICIPAL DE SERVICIOS PUBLICOS	18,695,501.49	0.00	18,695,501.49	51,970,686.72	4,554,387.67	-33,275,185.23
SUBDIRECCION OPERATIVA	454,967,779.56	0.00	454,967,779.56	158,814,402.34	149,865,396.08	296,153,377.22
SUBDIRECCION ADMINISTRATIVA	19,608,437.63	0.00	19,608,437.63	6,576,286.47	5,589,498.24	13,032,151.16
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	17,577,461.98	0.00	17,577,461.98	7,844,187.12	7,656,375.62	9,733,274.86
DIRECCION MUNICIPAL DE DESARROLLO SOCIAL Y HUMANO	8,235,365.96	0.00	8,235,365.96	3,969,478.78	3,792,526.58	4,265,887.18
SUBDIRECCION DE DESARROLLO SOCIAL	4,049,925.71	0.00	4,049,925.71	2,074,785.07	2,069,484.67	1,975,140.64
SUBDIRECCION DE DESARROLLO HUMANO	5,292,170.31	0.00	5,292,170.31	1,799,923.27	1,794,364.37	3,492,247.04
DIRECCION MUNICIPAL DE SALUD PUBLICA	84,862,904.14	0.00	84,862,904.14	34,755,360.76	32,963,504.13	50,107,543.38
DIRECCION MUNICIPAL DE SALUD PUBLICA	8,290,664.73	0.00	8,290,664.73	5,331,679.74	5,065,388.19	2,958,984.99
COORDINACION ADMINISTRATIVA	3,193,252.96	0.00	3,193,252.96	872,417.56	717,940.60	2,320,835.40
COORDINACION DE PROGRAMAS Y ESTADISTICA Y DEL SISTEMA INTEGRADO DE GESTION	3,588,084.48	0.00	3,588,084.48	494,891.90	449,792.13	3,093,192.58
SUBDIRECCION DE SALUD PUBLICA	36,669,907.75	0.00	36,669,907.75	13,515,209.23	12,608,639.34	23,154,698.52
SUBDIRECCION DE INSPECCION SANITARIA	4,028,630.92	0.00	4,028,630.92	1,677,977.59	1,636,678.34	2,350,653.33
HOSPITAL MUNICIPAL DEL NIÑO	29,092,363.30	0.00	29,092,363.30	12,863,184.74	12,485,065.53	16,229,178.56
DIRECCION MUNICIPAL DE MEDIO AMBIENTE AMBIENTAL	17,018,094.09	0.00	17,018,094.09	6,303,849.31	6,003,651.30	10,714,244.78
DIRECCION MUNICIPAL DE MEDIO AMBIENTE AMBIENTAL	5,502,176.57	0.00	5,502,176.57	2,831,252.36	2,652,048.68	2,670,924.21
PARQUE INDUSTRIAL LADRILLERO	8,476,702.78	0.00	8,476,702.78	2,493,468.26	2,414,873.36	5,983,234.52
	3,039,214.74	0.00	3,039,214.74	979,128.69	936,729.26	2,060,086.05
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	389,027,056.81	0.00	389,027,056.81	180,680,801.03	177,675,462.46	208,346,255.78
DIRECCION MUNICIPAL DE SEGURIDAD PUBLICA	56,714,112.71	0.00	56,714,112.71	20,964,428.08	20,936,423.91	35,749,684.63
SUBDIRECCION ADMINISTRATIVA	33,380,309.54	0.00	33,380,309.54	9,290,241.91	8,809,592.09	24,090,067.63
SUBDIRECCION DE VINCULACION SOCIAL Y PARTICIPACION CIUDADANA	5,199,661.44	0.00	5,199,661.44	2,937,755.38	2,826,016.36	2,261,906.06
SUBDIRECCION DE POLICIA PREVENTIVA	175,136,606.10	0.00	175,136,606.10	100,541,889.73	98,675,381.13	74,594,716.37
SUBDIRECCION DE POLICIA VIAL	118,596,367.02	0.00	118,596,367.02	46,946,485.93	46,428,048.97	71,649,881.09
DIRECCION MUNICIPAL DE PROTECCION CIVIL	51,298,304.91	0.00	51,298,304.91	14,079,523.66	13,394,465.55	37,218,781.25
DIRECCION MUNICIPAL DE PROTECCION CIVIL	20,817,215.63	0.00	20,817,215.63	4,061,966.73	3,829,123.93	16,755,248.90
SUBDIRECCION OPERATIVA	30,481,089.28	0.00	30,481,089.28	10,017,556.93	9,565,341.62	20,463,532.35
DIRECCION MUNICIPAL DE EDUCACION	22,425,989.46	0.00	22,425,989.46	7,382,568.65	7,221,281.43	15,043,420.81
DIRECCION MUNICIPAL DE EDUCACION	15,329,034.87	0.00	15,329,034.87	3,552,599.97	3,391,312.75	11,776,434.90
SUBDIRECCION OPERATIVA	7,096,954.59	0.00	7,096,954.59	3,829,968.68	3,829,968.68	3,266,985.91



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DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	29,588,004.50	0.00	29,588,004.50	10,833,758.45	9,533,313.61	18,754,246.05
DIRECCION MUNICIPAL DE COMUNICACION SOCIAL	3,104,832.98	0.00	3,104,832.98	2,005,326.47	1,975,644.52	1,099,506.51
COORDINACION DE MEDIOS ELECTRONICOS	18,232,443.63	0.00	18,232,443.63	6,189,318.67	5,204,819.61	12,043,124.96
COORDINACION DE MEDIOS IMPRESOS	5,683,254.34	0.00	5,683,254.34	2,011,390.16	1,746,890.15	3,671,864.18
COORDINACION DE PROYECTOS ESPECIALES	2,567,473.55	0.00	2,567,473.55	627,723.15	605,959.33	1,939,750.40
DIRECCION MUNICIPAL DE DESARROLLO RURAL	14,522,286.64	0.00	14,522,286.64	5,178,347.28	4,392,218.89	9,343,939.36
DIRECCION MUNICIPAL DE DESARROLLO RURAL	9,759,662.75	0.00	9,759,662.75	3,055,510.71	2,351,128.42	6,704,152.04
SUBDIRECCION DE FOMENTO AGRICOLA Y GANADERO	2,392,635.88	0.00	2,392,635.88	1,138,349.92	1,077,860.82	1,254,285.96
SUBDIRECCION DE DESARROLLO RURAL	2,369,988.01	0.00	2,369,988.01	984,486.65	963,229.65	1,385,501.36
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	10,110,020.19	0.00	10,110,020.19	3,742,000.31	3,584,557.38	6,368,019.88
DIRECCION MUNICIPAL DE FOMENTO ECONOMICO	3,710,900.89	0.00	3,710,900.89	1,767,261.54	1,622,316.97	1,943,639.35
SUBDIRECCION DE FOMENTO ECONOMICO	523,179.09	0.00	523,179.09	280,864.25	280,864.25	242,314.84
COORDINACION DE PROMOCION EMPRESARIAL	2,440,234.73	0.00	2,440,234.73	446,955.96	442,859.64	1,993,278.77
COORDINACION DE FORTALECIMIENTO EMPRESARIAL	3,435,705.48	0.00	3,435,705.48	1,246,918.56	1,238,516.52	2,188,786.92
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	10,287,940.41	0.00	10,287,940.41	3,651,780.62	3,172,045.57	6,636,159.79
DIRECCION MUNICIPAL DE PROMOCION TURISTICA	3,118,980.45	0.00	3,118,980.45	1,341,686.70	1,332,027.72	1,777,293.75
SUBDIRECCION DE PROMOCION TURISTICA	7,168,959.96	0.00	7,168,959.96	2,310,093.92	1,840,017.85	4,858,866.04
DIRECCION MUNICIPAL DE INSPECCION	19,148,739.31	0.00	19,148,739.31	7,599,921.76	7,418,689.21	11,548,817.55
DIRECCION MUNICIPAL DE INSPECCION	17,387,513.85	0.00	17,387,513.85	7,442,227.95	7,260,995.40	9,945,285.90
SUBDIRECCION GENERAL	1,761,225.46	0.00	1,761,225.46	157,693.81	157,693.81	1,603,531.65
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	36,471,530.51	0.00	36,471,530.51	9,463,463.28	8,499,298.55	27,008,067.23
DIRECCION DEL INSTITUTO MUNICIPAL DE ARTE Y LA CULTURA	27,066,065.09	0.00	27,066,065.09	6,772,997.82	5,898,245.03	20,293,067.27
SUBDIRECCION OPERATIVA	9,405,465.42	0.00	9,405,465.42	2,690,465.46	2,601,053.52	6,714,999.96
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	42,186,616.64	0.00	42,186,616.64	13,118,900.52	12,029,430.37	29,067,716.12
DIRECCION DEL INSTITUTO MUNICIPAL DEL DEPORTE	13,529,331.77	0.00	13,529,331.77	4,634,093.40	4,417,054.30	8,895,238.37
SUBDIRECCION OPERATIVA	28,657,284.87	0.00	28,657,284.87	8,484,807.12	7,612,376.07	20,172,477.75
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	9,271,366.35	0.00	9,271,366.35	2,301,684.00	2,196,513.11	6,969,682.35
DIRECCION DEL INSTITUTO MUNICIPAL DE LA JUVENTUD	8,765,680.95	0.00	8,765,680.95	1,718,216.76	1,613,045.87	7,047,464.19
SUBDIRECCION OPERATIVA	505,685.40	0.00	505,685.40	583,467.24	583,467.24	-77,781.84
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	9,516,240.28	0.00	9,516,240.28	2,875,094.03	2,598,322.05	6,641,146.25
DIRECCION DEL INSTITUTO MUNICIPAL DE LA MUJER	6,438,078.29	0.00	6,438,078.29	2,027,276.01	1,905,271.51	4,410,802.28
SUBDIRECCION OPERATIVA	3,078,161.99	0.00	3,078,161.99	847,818.02	693,050.54	2,230,343.97
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	7,712,864.54	0.00	7,712,864.54	1,777,415.66	1,760,640.86	5,935,448.88
DIRECCION DEL INSTITUTO MUNICIPAL DE SALUD MENTAL	4,452,756.16	0.00	4,452,756.16	899,005.73	889,823.45	3,553,750.43
SUBDIRECCION GENERAL	3,260,108.38	0.00	3,260,108.38	878,409.93	870,817.41	2,381,698.45
CONTRALORIA MUNICIPAL	13,812,553.24	0.00	13,812,553.24	4,350,594.33	4,260,249.38	9,461,958.91
CONTRALORIA MUNICIPAL	5,485,411.35	0.00	5,485,411.35	2,071,452.11	2,009,154.18	3,413,959.24
SUBCONTRALORIA MUNICIPAL	8,327,141.89	0.00	8,327,141.89	2,279,142.22	2,251,095.20	6,047,999.67
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	4,527,177.70	0.00	4,527,177.70	1,679,761.59	1,575,871.55	2,847,416.11
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	931,179.00	0.00	931,179.00	213,920.91	134,685.85	717,258.09
COORDINACION UTIM	3,595,998.70	0.00	3,595,998.70	1,465,840.68	1,441,185.70	2,130,158.02
CABILDO	66,550,756.17	0.00	66,550,756.17	31,255,953.64	29,942,240.28	35,294,802.53
CABILDO	66,550,756.17	0.00	66,550,756.17	31,255,953.64	29,942,240.28	35,294,802.53
SINDICATURA	7,425,518.22	0.00	7,425,518.22	2,894,974.65	2,856,756.78	4,530,543.57
SINDICATURA	7,425,518.22	0.00	7,425,518.22	2,894,974.65	2,856,756.78	4,530,543.57
JUZGADO CIVICO MUNICIPAL	13,875,580.88	0.00	13,875,580.88	6,982,013.58	6,840,402.33	6,893,567.30
JUZGADO CIVICO MUNICIPAL	13,875,580.88	0.00	13,875,580.88	6,982,013.58	6,840,402.33	6,893,567.30
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	35,094,605.04	0.00	35,094,605.04	8,804,105.24	7,704,394.08	26,290,499.80
SINDICATO UNICO DE TRABAJADORES MUNICIPALES	35,094,605.04	0.00	35,094,605.04	8,804,105.24	7,704,394.08	26,290,499.80